

Amendment 4 to Council Bill No. 25-2020

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 27, 2020**

Amendment No. 4

(Related to speed cameras, this amendment makes a technical correction to reduce the transfer to the capital budget to be consistent with the proposed CIP budget.)

- 1 In the operating budget, attached to the Bill as prefiled:
- 2
- 3 On pages 89 and 157 make the revisions shown in the attached revised pages 89 and 157.

**Howard County, MD
Fiscal Year 2021**

FY 2021 Proposed

Fund : 13 - Speed Cameras	
Department : 1500 - Department of Police	
Fund : 2120000000 - Speed Cameras	
Fund Center: 1532000000 - Special Operations Bureau	
99999999970000000019400 - Speed Camaras	
50 - Personnel Costs	447,076
Total	447,076
999999999999999999999999999900 - Administration	
51 - Contractual Services	653,244
52 - Supplies and Materials	155,500
53 - Capital Outlay	10,000
58 - Expense Other	13,290
69 - Operating Transfers	0 100,000
Total	832,034 932,034
Total 1532000000 - Special Operations Bureau	1,279,110 1,379,110
Total 2120000000 - Speed Cameras	1,279,110 1,379,110
Total 1500 - Department of Police	1,279,110 1,379,110
Total 13 - Speed Cameras	1,279,110 1,379,110

Governmental Funds

Speed Enforcement Fund

Description

This fund allows the Department of Police to implement a speed enforcement program in Howard County to increase public safety on county roadways in compliance with local and state requirements. This fund receives revenues from fines paid by motor vehicle operators exceeding the posted speed limits on designated county roadways. Citations are issued based upon review of photographic evidence provided by speed camera equipment in compliance with local and state requirements. Funds in excess of those needed to operate the program can be used for other public safety uses in the capital and operating budget.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Budget
Revenues:			
Speed Camera Fines	1,021,475	1,231,844	1,364,110 <u>1,264,110</u>
Other	15,074	14,000	15,000
Total Revenues	1,036,549	1,245,844	1,379,110 <u>1,279,110</u>
Expenses:			
Public Safety	899,914	1,181,512	1,174,110 <u>1,279,110</u>
Total Expenses	899,914	1,181,512	1,174,110 <u>1,279,110</u>
Other Financing Sources/(Uses):			
Transfer to Capital Projects	(700,000)	(305,000)	(205,000) <u>0</u>
Total Other Financing Sources/(Uses)	(700,000)	(305,000)	(205,000) <u>0</u>
Fund Balance:			
Beginning Fund Balance	1,368,407	805,042	564,374
Net Change from Current Year Operations	(563,365)	(240,668)	0
Fund Balance - Ending	805,042	564,374	564,374