

**Amendment 5 to Council Bill No. 25-2020**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 27, 2020**

**Amendment No. 5**

*(Regrading grants received by the County, this amendment:*

- 1) Adds several grants within the Office of Community Sustainability;*
- 2) Related to the Department of Planning and Zoning, makes a technical correction to reinsert the final year of 5-year phase out period of a grant;*
- 3) Related to Department of Public Works grants, makes a technical correction to include anticipated grant amounts left out of the budget as filed;*
- 4) Related to State's Attorney Grants, makes a technical correction to remove a grant that was not awarded; and*
- 5) Amends the Grant Fund total accordingly.)*

1 In the operating budget, attached to the Bill as prefiled:

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3 On pages 91, 101, 114 and 116 make the revisions shown in the attached revised pages 91, 101,  
4 114 and 116.

5

6 Insert new page 89A after page 89 as shown in the attached new page 89A.

7

8 Insert new page 100A after page 100 as shown in the attached new page 100A

**FUND : 14 - GRANTS FUND**

**DEPARTMENT : 1100 - DEPARTMENT OF COUNTY ADMINISTRATION**

**FUND : 2600000000 - GRANTS-EXTERNAL**

**FUND CENTER: 1120000000 - COMMUNITY SUSTAINABILITY**

**99999999920000000086100 - DEPARTMENT OF NATURAL RESOURCES GRANTS  
GATEWAY 1**

51 - CONTRACTUAL SERVICES 736,122

**TOTAL 736,122**

**99999999920000000086200 - DEPARTMENT OF NATURAL RESOURCES GRANTS  
GATEWAY 2**

50 - PERSONNEL COSTS 74,996

**TOTAL 74,996**

**99999999920000000086300 - DEPARTMENT OF NATURAL RESOURCES GRANTS  
GATEWAY 3**

51 - CONTRACTUAL SERVICES 302,894

**TOTAL 302,894**

**99999999910000000011320 - INSR PLANTING THE FUTURE**

51 - CONTRACTUAL SERVICES 1,002,747

**TOTAL 1,002,747**

**99999999920000000086700 - MSEC 2020 LIGHTING UPGRADES**

51 - CONTRACTUAL SERVICES 50,000

**TOTAL 50,000**

**99999999920000000086800 - MSEC 2020 ELECTRIC VEHICLES**

58 - EXPENSE OTHER 50,000

**TOTAL 50,000**

**99999999920000000086900 - RESILIENT MARYLAND 2020**

51 - CONTRACTUAL SERVICES 110,000

**TOTAL 110,000**

**TOTAL 1120000000 - COMMUNITY SUSTAINABILITY 2,326,759**

**TOTAL 2600000000 - GRANTS-EXTERNAL 2,326,759**

**Howard County, MD  
Fiscal Year 2021**

**FY 2021 Proposed**

**Fund : 14 - Grants Fund**

**Department : 1100 - Department of County Administration**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1150000000 - Workforce Development**

52 - Supplies and Materials 200

**Total 85,570**

**Total 1150000000 - Workforce Development 3,131,198**

**Total 2600000000 - Grants-External 3,131,198**

**Total 1100 - Department of County Administration 5,457,957 ~~3,131,198~~**

**HOWARD COUNTY, MD**  
**FISCAL YEAR 2021**

**FY 2021 PROPOSED**

<b>FUND : 14 - GRANTS FUND</b>	
<b>DEPARTMENT : 3000 - DEPARTMENT OF PLANNING AND ZONING</b>	
<b>FUND : 2600000000 - GRANTS-EXTERNAL</b>	
<b>FUND CENTER: 3050000000 - RESEARCH DIVISION</b>	
<b>999999999910000000098700 - FY20 UPWP COOP FTA</b>	
50 - PERSONNEL COSTS	19,150
<b>TOTAL</b>	<b>19,150</b>
<b>TOTAL 3050000000 - RESEARCH DIVISION</b>	<b>19,150</b>
<b>TOTAL 2600000000 - GRANTS-EXTERNAL</b>	<b>19,150</b>
<b>TOTAL 3000 - DEPARTMENT OF PLANNING AND ZONING</b>	<b>19,150</b>

**Howard County, MD  
Fiscal Year 2021**

**FY 2021 Proposed**

**Fund : 14 - Grants Fund**

**Department : 3100 - Department of Public Works**

**Fund : 2600000000 - Grants-External**

**Fund Center: 3155000000 - Utilities - Water Reclamation**

**999999999920000000078800 - CLEAN WATER COMMERCE ACT GRANT**

<u>51 - CONTRACTUAL SERVICES</u>	<u>100,000</u>
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<u>52 - SUPPLIES AND MATERIALS</u>	<u>968,450</u>
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<b>TOTAL</b>	<b><u>1,068,450</u></b>
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**999999999920000000082800 - ENR**

51 - Contractual Services	300,000
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<b>Total</b>	<b>300,000</b>
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<b>Total 3155000000 - Utilities - Water Reclamation</b>	<b><u>1,368,450</u> 300,000</b>
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<b>Total 2600000000 - Grants-External</b>	<b><u>1,368,450</u> 300,000</b>
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<b>Total 3100 - Department of Public Works</b>	<b><u>1,368,450</u> 300,000</b>
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**Howard County, MD  
Fiscal Year 2021**

FY 2021 Proposed

**Fund : 14 - Grants Fund**

**Department : 7500 - State's Attorney**

**Fund : 2600000000 - Grants-External**

**Fund Center: 7500000000 - States Attorney**

**999999999910000000087200 -Violence Against Women**

50 - Personnel Costs 0 93,822

**Total** **0 93,822**

**999999999910000000100300 - DV FY20**

50 - Personnel Costs 45,000

**Total** **45,000**

**999999999910000000100400 - CHILD ADVOCACY FY20**

50 - Personnel Costs 80,424

**Total** **80,424**

**Total 7500000000 - States Attorney** **125,424 219,246**

**Total 2600000000 - Grants-External** **125,424 219,246**

**Total 7500 - State's Attorney** **125,424 219,246**

