Amendment 9 to Council Bill No. 25-2020

BY: Liz Walsh Legislative Day No. 8

Date: May 27, 2020

Amendment No. 9

(This Amendment moves certain appropriations related to Housing to the Operating Budget Contingency Reserve.)

1	In the current expense budget attached to this Act:	
2	 On page 53, under Fund Center: 8888000000 – Contingency, 	
3	9999999999999999999900 - Administration, 99 - Contingencies, strike "2,000,000"	
4	and substitute "9,720,000".	
5	• On page 61, under Fund Center: 6100000000 - Housing & Community Development:	
6	○ Under 999999997000000138000 – Administration, 51 – Contractual Services	
7	strike "2,614,200" and substitute " <u>0</u> ".	
8	 Under 99999999970000000154300 - FEE IN LIEU GRANTEES, 51 – 	
9	Contractual Services, strike "5,105,800" and substitute "0".	
10		
11	On page 4, in line 17, after "Section 11." insert: "And Be It Further Enacted by the County	
12	Council of Howard County, Maryland that the funds appropriated to Contingency Reserve from	
13	Housing and Community Development: Administration – Contractual Services and FEE-IN-	
14	LIEU GRANTEES may be spent only in accordance with the legal terms and conditions attached	
15	to such funds.	
16		
17	Section 12.".	
18		
19		
20		

Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

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Howard County, MD Fiscal Year 2021

FY 2021 Proposed

Fund : 01 - General Fund	
Department : 8888 - Contingency	
Fund : 1999999999 - General Fund Contingency Reserve	
Fund Center: 8888000000 - Contingency	
99999999999999999999999999999999999999	
99 - Contingencies	<u>9,720,000 </u>
Total	<u>9,720,000 </u>
Total 8888000000 - Contingency	<u>9,720,000</u>
Total 1999999999 - General Fund Contingency Reserve	2,000,000 <u>9,720,000</u> 2,000,000
Total 8888 - Contingency	9,720,000 2,000,000

Howard County, MD Fiscal Year 2021

FY 2021 Proposed

Fund : 03 - Community Renewal Program Fund	
Department : 6100 - Dept. of Housing and Community Development	
Fund : 2010000000 - Community Renewal	
Fund Center: 6100000000 - Housing & Community Development	
9999999997000000138000 - Administration	
51 - Contractual Services	<u>0</u> 2,614,20
Total	<u>0</u> 2,614,20
9999999997000000154300 - FEE IN LIEU GRANTEES	
51 - Contractual Services	<u>0</u> 5,105,80
Total	<u>0</u> 5,105,80
999999999999999999900 - Administration	
50 - Personnel Costs	1,152,902
51 - Contractual Services	106,578
52 - Supplies and Materials	9,000
58 - Expense Other	368,610
69 - Operating Transfers	201,116
Total	1,838,200
Total 610000000 - Housing & Community Development	9,558,200
Total 201000000 - Community Renewal	9,558,200
Fund: 2010050000 - Program Income Mtchg	
Fund Center: 6100000000 - Housing & Community Development	
9999999991000000109700 - FFY2021 Community Development Block Grant (CDBG)	
51 - Contractual Services	50,000
Total	50,000
9999999991000000109800 - FFY2021 Home Investment Partnerships Program	
51 - Contractual Services	60,000
Total	60,000
Total 610000000 - Housing & Community Development	110,000
Total 2010050000 - Program Income Mtchg	110,000
Total 6100 - Dept. of Housing and Community Development	9,668,206
Total 03 - Community Renewal Program Fund	9,668,206