

Amendment 12 to Council Bill No. 25-2020

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Legislative Day No. 8

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Amendment No. 12

(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:

<i>B3850 Structure Inspection Program</i>	<i>reduces Pay-Go funding by \$200,000</i>
<i>C0301 Technology Infrastructure</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0313 Environmental Compliance</i>	<i>reduces bond funding by \$220,000</i>
<i>C0315 Public Safety Enhancements</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0317 Systematic Facility Improvements</i>	<i>reduces bond funding by \$4,000,000</i>
<i>C0322 Central Fleet Systematic</i>	<i>reduces bond funding by \$880,000</i>
<i>C0329 Energy Management Improvements</i>	<i>reduces bond funding by \$325,000</i>
<i>C0333 Detention Center Renovations</i>	<i>reduces bond funding by \$1,500,000</i>
<i>C0335 Community Resources</i>	<i>reduces bond funding by \$4,500,000</i>
<i>C0348 Modernization of Highway shops</i>	<i>reduces bond funding by \$520,000</i>
<i>C0352 Site Acquisition School and Water</i>	<i>reduces Pay-Go funding and bond funding by \$720,000</i>
<i>C0364 New Cultural Center</i>	<i>reduces other bond funding by \$61,652,000</i>
<i>D1180 Tiber Watershed</i>	<i>reduces bond funding by \$500,000</i>
<i>D1181 Plum Tree Watershed</i>	<i>reduces bond funding by \$400,000</i>
<i>H2014 Road Resurfacing</i>	<i>reduces Pay-Go funding by \$3,645,000</i>
<i>H2015 Roadway Infrastructure Inv & Assessment</i>	<i>reduces Pay-Go funding by \$150,000</i>
<i>H8904 Community Road Revitalization</i>	<i>reduces bond funding by \$1,150,000</i>
<i>J4219 Engineering Study Program</i>	<i>reduces Pay-Go funding by \$380,000</i>
<i>K5035 School Route Sidewalks</i>	<i>reduces bond funding by \$480,000</i>
<i>K5043 Sidewalk Repair Prog</i>	<i>reduces Pay-Go funding by \$1,000,000</i>
<i>K5054 Roadside Improvement Prog</i>	<i>reduces Pay-Go funding by \$500,000</i>
<i>K5061 Pedestrian Plan Projects</i>	<i>reduces bond funding by \$500,000</i>
<i>K5066 Bicycle Plan</i>	<i>reduces Bond funding by \$500,000</i>
<i>K5068 ADA ramps</i>	<i>reduces bond funding by \$750,000</i>
<i>K5069 Curb and Gutter replacement</i>	<i>reduces bond funding by \$250,000</i>
<i>L0018 Glenwood branch renovation</i>	<i>reduces bond funding by \$550,000</i>
<i>M0550 Systematic renovations</i>	<i>reduces bond funding by \$1,000,000</i>
<i>P4928 Police Station Modernization</i>	<i>reduces bond funding by \$1,130,000</i>
<i>T7105 Signalization Program</i>	<i>reduces bond funding by \$400,000</i>

1 In the current expense budget attached to the Bill make the following changes:

2 On page 54, under Fund Center 9000000000 Non-Departmental Expenses, 69-Operating
3 Transfers, strike “11,929,458” and substitute “5,554,458”.

4 In the capital budget attached to the Bill make the following changes:

5 On page 177, in project B3850-FY2001 Structure Inspection Program, strike “500” in Funding
6 Source P and substitute “300”.

7 On page 182, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “1,840” in
8 Funding Source B and substitute “840”.

9 On page 182, in project C0313-FY2008 Environmental Compliance Construction, strike “220”
10 in Funding Source B and substitute “0”.

11 On page 183, in project C0315-FY2009 Public Safety System Enhancements, strike “2,710” in
12 Funding Source B and substitute “1,710”

13 On page 183, in project C0317-FY2013 Systematic Facility Improvements, strike “4,000” in
14 Funding Source B and substitute “0”.

15 On page 183, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel
16 System, strike “880” in Funding Source B and substitute “0”.

17 On page 184, in project C0329-FY2012 Energy Management/Improvements, strike “325” in
18 Funding Source B and substitute “0”.

19 On page 184, in project C0333-FY2015 Detention Center Renovations, strike “3,000” in
20 Funding Source B and substitute “1,500”.

21 On page 185, in project C0335-FY2014 Community Resources and Services Facility/Program
22 Enhancements, strike “12,600” in Funding Source B and substitute “8100”.

23 On page 186, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike
24 “1,020” in Funding Source B and substitute “500”.

25 On page 187, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water
26 Storage Facilities, strike “220” in Funding Source B and strike “500” in Funding Source P, and
27 substitute “0” in both instances.

28 On page 189, in project C0364-FY2021 New Cultural Center, strike “61,652” in Funding Source
29 OG and substitute “0”.

30 On page 195, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” in Funding
31 Source B and substitute “0”.

32 On page 196, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” in
33 Funding Source B and substitute “0”.

34 On page 209, in project H2014-FY2013 Road Resurfacing Program, strike “3,645” in Funding
35 Source P and substitute “0”.

36 On page 209, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike
37 “150” in Funding Source P and substitute “0”.

38 On page 210, in project H8904-FY2007 Community Road Revitalization, strike “1,150” in
39 Funding Source B and substitute “0”.

40 On page 216, in project J4219-FY2015 Engineering Study Program, strike “380” in Funding
41 Source P and substitute “0”.

42 On page 222, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “480” in
43 Funding Source B and substitute “0”.

44 On page 222, in project K5043- Sidewalk Repair Program, strike “1,000” in Funding Source P
45 and substitute “0”.

46 On page 222, in project K5054-FY2003 Roadside Improvement Program, strike “500” in
47 Funding Source P and substitute “0”.

48 On page 223, in project K5061-FY2007 Pedestrian Plan Projects, strike “500” in Funding Source
49 B and substitute “0”.

50 On page 223, in project K5066-FY2014 Bicycle Plan Projects, strike “1,400” in Funding Source
51 B and substitute ”900”.

52 On page 224, in project K5068- ADA Ramps Upgrade Program, strike “1,000” in Funding
53 Source B and substitute “250”.

54 On page 224, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike
55 “350” in Funding Source B and substitute “100”.

56 On page 226, in project L0018-FY2018 Glenwood Branch Renovation, strike “550” in Funding
57 Source B and substitute “0”.

58 On page 229, in project M0550-FY2017 Systematic Renovations, strike “2,000” in Funding
59 Source B and substitute “1,000”.

60 On page 236, in project P4928-FY2015 Police Station & Modernization of Facilities, strike
61 “2,130” in Funding Source B and substitute “1,000”.

62 On page 247, in project T7105-FY2011 Signalization Program, strike “700” in Funding Source
63 B and substitute “300”.

64 On page 248, in project T7106- Intersection or Corridor Safety Improvement Program, strike
65 “1,000” in Funding Source B and substitute “0”.

66 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

67 This Amendment is contingent on the adoption of Amendment 2 to Council Resolution 60-2020.

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