

# County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 9

## Resolution No. 86 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Health Department Operating Budget for Fiscal Year 2020, as reflected in Council Resolution No. 69-2019, in order to add \$28,415,197 of Coronavirus Aid, Relief, and Economic Security (CARES) Act funding; and generally relating to the Health Department Operating Budget for Fiscal Year 2020.

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Introduced and read first time \_\_\_\_\_, 2020.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2020.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted \_\_\_, Adopted with amendments \_\_\_, Failed \_\_\_, Withdrawn \_\_\_, by the County Council on \_\_\_\_\_, 2020.

Certified By \_\_\_\_\_  
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, on May 29, 2019, the County Council adopted Council Resolution No. 69-  
2 2019 (“CR69”) that sets forth the Fiscal Year 2020 Operating Budget for the Howard County  
3 Health Department (“HCHD”); and  
4

5           **WHEREAS**, Congress recently passed the Coronavirus Aid, Relief, and Economic  
6 Security (“CARES”) Act which, in part, provides financial aid to local jurisdictions to assist in  
7 the response to the public health and economic impacts of COVID-19; and  
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9           **WHEREAS**, the HCHD has been notified that it will be receiving \$28,415,197 from the  
10 CARES act through a grant from the State of Maryland, Department of Health and Mental  
11 Hygiene; and  
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13           **WHEREAS**, the funding received will be used by the HCHD to support the costs  
14 incurred by the HCHD in response to COVID-19 and to reimburse Howard County Government  
15 for eligible health related costs incurred by the County agencies in response to COVID-19; and  
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17           **WHEREAS**, since the adoption of CR69 and, in order to receive and appropriate funding  
18 under the CARES Act, the HCHD needs to increase the FY20 appropriation by \$28,415,197 in  
19 state grant funding; and  
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21           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
22 Maryland this \_\_\_\_\_day of \_\_\_\_\_, 2020 that the Howard County Health  
23 Department Operating Budget for Fiscal Year 2020 is amended as follows:

24           Council Resolution No. 69-2019 is amended as follows:

- 25           1.       On page 1, in line 9, strike “\$31,414,058” and substitute “\$59,829,255”;
- 26           2.       The chart titled “Howard County Health Department Budget Fiscal Year 2020” is  
27               amended as shown in the attached Exhibit.  
28

29           **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,  
30 Maryland that a copy of this Resolution shall be placed in the County Council’s legislative file  
31 for CR69.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2020**

<b>Revenues/Expenditures</b>	<b>Fiscal 2020</b>
<b>Revenues</b>	
County Grant	10,630,855
County Collections	787,000
	17,647,203
State Grant	<u>46,062,400</u>
State Collections	600,000
Private and Other Revenues	1,000,000
	749,000
Appropriation from Fund Balance	749,000
	<u>31,414,058</u>
Total	<u>59,829,255</u>
<b>Expenditures</b>	
	16,266,390
Personnel Costs	<u>17,266,390</u>
	12,511,782
Contractual Services	<u>38,926,979</u>
	410,000
Supplies and Materials	1,410,000
Operating transfer	1,476,886
One-Time Initiatives from Fund Balance	749,000
	<u>31,414,058</u>
<b>Total</b>	<u>59,829,255</u>