

Amendment 13 to Council Bill No. 25-2020

BY: Christiana Rigby

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 13

(This amendment reduces bond funding by \$7,000,000 in Capital Project C0364, New Cultural Center.)

- 1 In the Capital Budget, attached to this Act, amend pages 189 and 190, as shown in the attached
- 2 revised pages 189 and 190.
- 3
- 4 Calculate all subtotals, totals, and other calculated figures to accommodate this Amendment,
- 5 including in the Capital Budget Detail.

Howard County, MD
FY2021 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
C0362-FY2019 GATEWAY INNOVATION CENTER	O	3,000	0	3,000
RENOVATION	OG	0	1,000	1,000
A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	Total	3,000	1,000	4,000
C0363-FY2019 LINWOOD SCHOOL PARKING LOT	B	100	0	100
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	G	100	0	100
	O	100	0	100
	Total	300	0	300
C0364-FY2021 NEW CULTURAL CENTER	D	0	1,000	1,000
This project is to design and build a cultural art center in downtown Columbia.	G	0	500	500
	OG	0	61,652 <u>54,652</u>	61,652 <u>54,652</u>
	Total	0	63,152 <u>56,152</u>	63,152 <u>56,152</u>
GENERAL COUNTY PROJECTS Total		659,732	83,698 <u>76,698</u>	743,430 <u>736,430</u>

Howard County, MD
FY2021 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Prior Total	Current FY	Appropriation Total
B	BONDS	361,012	37,243	398,255
D	DEVELOPER CONTRIBUTION	165	1,000	1,165
G	GRANTS	79,274	10,825	90,099
L	LEASE	26,400	-1,000	25,400
M	METRO DISTRICT BOND	6,800	120	6,920
OG	Other GO	0	62,652 <u>55,652</u>	62,652 <u>55,652</u>
O	OTHER SOURCES	41,675	2,158	43,833
P	PAY AS YOU GO	16,926	700	17,626
R	STORMWATER UTILITY FUNDING	1,700	0	1,700
TIF	TIF BONDS	120,000	-30,000	90,000
T	TRANSFER TAX	250	0	250
C	UTILITY CASH	5,530	0	5,530
Total		659,732	83,698 <u>76,698</u>	743,430 <u>736,430</u>