

Amendment 1 to Amendment 10 to Council Bill No. 25-2020

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Legislative Day No. 8

Date: May 27, 2020

Amendment No. 1

(This Amendment makes changes to appropriations for personnel.)

1 Strike lines 3 and 4 in their entirety.

2 In line 6, strike "1,421,683" and substitute "1,370,246".

3 Strike lines 7 through 8

4 In line 10, strike "782,437" and substitute "858,158".

5 Strike lines 13 through 14.

6 In line 16, strike "28,307,690" and substitute "28,107,690".

7 Insert after line 20,

8 "On page 12, under Fund Center 1511000000, 50-Personnel Costs, strike "5,701,539"
9 and substitute "5,639,007"

10 "On page 13, under Fund Center 1513000000, 50-Personnel Costs, strike "12,754,937"
11 and substitute "12,693,594"

12 On page 16, under Fund Center 1600000000, 50-Personnel Costs, strike "15,786,293"
13 and substitute ""15,621,969". "

14 In line 22, strike "4,307,693" and substitute "5,291,093".

15 In line 24, strike "38,224,706" and substitute "37,953,485".

16 Insert after line 24, "On page 14, under Fund Center 1533000000, 50-Personnel Costs, strike
17 "7,888,791" and substitute "7,715,493"".

18 Strike lines 25 through line 26.

- 19 Strike lines 27 through line 28.
- 20 Strike lines 31 through line 32.
- 21 Insert after line 34, "On page 21, under Fund Center 3120000000, 50-Personnel Costs, strike
22 "1,488,934" and substitute "1,382,255"".
- 23 In line 36, strike "7,630,873" and substitute "7,957,292".
- 24 In line 42, strike "1,100,329" and substitute "1,202,835".
- 25 In line 44, strike "5,002,229" and substitute "4,908,984".
- 26 Insert after line 46, On page 25, under Fund Center 3220000000, 51-Contractual Services, strike
27 "8,319,166" and substitute "8,180,688".
- 28 In line 48, strike "18,453,758" and substitute "18,649,632".
- 29 In line 54, strike " 74,837" and substitute "0".
- 30 Strike line 57 and line 58 through and including "2,362,835".
- 31 In line 59, strike "1,535,285" and substitute "1,628,512".
- 32 In line 63, strike "609,625" and substitute "695,192".
- 33 In line 65, strike "2,732,760" and substitute "2,731,380".
- 34 Insert after line 65, "On page 42, under Fund Center 7300000000, 50-Personnel Costs, strike
35 "2,869,245" and substitute "2,758,209"".
- 36 In line 73, strike "12,000,000" replace "11,000,000".
- 37 Strike lines 86 through 87.
- 38 In line 95, strike "338,878" and substitute "269,985".
- 39 In line 99, strike "132,023" and substitute "412,114".
- 40 In line 103, strike "909,191" and substitute "1,255,383".
- 41 In line 105, strike "170,377" and substitute "295,551".
- 42 Strike lines 108 and 109 in their entirety.

- 43 In line 119, strike "16,270,448" and substitute "16,643,439".
- 44 In line 121, strike "16,270,448" and substitute "16,643,439".
- 45 In line 136, strike "42,066,410" and substitute "41,866,410".
- 46 In line 138, strike "5,218,071" and substitute "5,418,071".
- 47 In line 140, strike "(5,218,071)" and substitute "(5,418,071)".
- 48 In line 141, strike "271,820" and substitute "196,983".
- 49 Insert after line 141, "On page 151, in the line labeled "Net Change from Current Year
50 Operations" in the column "FY 2021 Budget", strike "0" and substitute "(384,045)"".
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