

**Amendment 1 to Amendment 1 to Council Bill No. 26-2020**

**BY: Deb Jung, Liz Walsh  
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**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 1**

*(This Amendment adjusts bonding authority for various projects.)*

- 1 Remove the Appendix A attached to Amendment 1 and substitute the Appendix A attached to this
- 2 amendment.
- 3 Make the corresponding adjustments to the amounts shown in line 1.

**Bridge Projects**

|  | <b>Project Description</b>  | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|--|---|---|---|
| B 3831   | FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6)<br>A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch.                | \$982,458   | \$-0-   |
| B 3835   | FY2006 HENRYTON ROAD BRIDGE (H0- 105)<br>A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 331,000   | -0-   |
| B 3838   | FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)<br>A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.      | 104,779   | -0-   |
| B 3849   | FY1996 DAISY ROAD BRIDGE (H0-38)<br>A project for the design and construction of a replacement bridge and roadway tie-ins.  | 606,411   | -0-   |
| B 3857   | FY2001 SYSTEMIC BRIDGE IMPROVEMENTS<br>A project for specialized renovation items for bridges throughout the County.  | 80,000  | -0-   |
| B 3862   | FY2013 RETAINING WALLS<br>A Countywide project for the repair, re-conditioning and development of new retaining walls.  | 918,981   | -0-   |
| <b>Bridge Projects –Reauthorizations/ New Authorizations</b> |   | <u>\$3,023,629</u>                                  | <u>\$-0-</u>  |
| <b>Bridge Projects Total</b>                                 |   |   | <u>\$3,023,629</u>                                    |

## General County Projects

| Project Description        |  | Amount to be Borrowed<br>(Reauthorizations)         | Amount to be Borrowed<br>(New Authorizations)         |
|----------------------------|--|---|---|
| C 0301                     | FY2005 TECH INFRASTRUCTURE UPGRADES<br>This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement   | - 0-  | 1,840,000 <u>840,000</u>                              |
| C 0313                     | FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION<br>A project to support environmental compliance activities for County Facilities. Work may include the study, planning, design and construction of environmental protection and remediation measures.  | -0-   | 220,000 <u>0</u>                                      |
| C 0315                     | FY2009 PUBLIC SAFETY SYTEM ENHANCE<br>This project will provide a variety of functionality enhancements for the County's existing Public Safety System.  | -0-   | 2,710,000 <u>1,710,000</u>                            |
| C 0317                     | FY2013 SYSTEMIC FACILITY IMPROVEMENTS<br>A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.   | - 0-  | 4,000,000 <u>0</u>                                    |
| C 0322                     | FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM<br>This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.   | -0-   | 880,000 <u>0</u>                                      |
| C 0324                     | FY2012 GEODETIC NETWORK AUTOMATION<br>A project to purchase survey global positioning system (GPS) and digital survey equipment.   | -0-   | 20,000  |
| C 0329                     | FY2012 ENERGY MANAGEMENT/IMPROVEMENTS<br>A project to develop a 5-10 year business plan for energy performance optimization.   | -0-   | 325,000 <u>0</u>                                      |
| C 0333                     | FY2015 DETENTION CENTER RENOVATIONS<br>The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.   | -0-   | 3,000,000 <u>2,000,000</u>                            |
| C 0335                     | FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS<br>A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).  | -0-   | 12,600,000 <u>8,100,000</u>                           |
| C 0337                     | FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS<br>This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat. This project may include land acquisition for water quality and drainage needs and other public improvements. | -0-   | 9,400,000   |
| <b>Project Description</b> |  | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |

|        |  |         |                              |
|--------|--|---------|------------------------------|
| C 0348 | FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPSIMPROVEMENTS<br>A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.   | -0-     | <del>1,020,000</del> 500,000 |
| C 0349 | FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS<br>A project to support environmental compliance activities for County facilities.  | 282,000 | 298,000                      |
| C 0351 | FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION<br>This project will provide for Harriett Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, fuel.  | 20,000  | 3,310,000                    |
| C 0352 | FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES<br>This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.. | -0-     | 220,000                      |
| C 0364 | FY2021 NEW CULTURAL CENTER<br>This project is to design and build a cultural art center in downtown Columbia.  | -0-     | <del>33,652,000</del> 0      |

**General County Projects – Reauthorizations/New Authorizations** \$302,000      \$ ~~73,495,000~~ 26,398,000

**General County Projects Total** \$73,797,000 26,700,000

## Storm Drainage Projects

| Project Description |      |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|---------------------|------|---|---|---|
| D                   | 1112 | FY1997 DAVIS AVE AREA DRAIN<br>This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.  | \$323,634                                   | -0-   |
| D                   | 1125 | FY2004 EMER STORM DRAIN<br>A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.  | 300,000                                     | \$350,000                                     |
| D                   | 1140 | FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM<br>A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.  | 120,864                                     | -0-   |
| D                   | 1148 | FY2007 NPDES WATERSHED MANAGEMENT PROGRAM<br>A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing. | 391,098                                     | -0-   |
| D                   | 1150 | FY2005 HIGH RIDGE DRAINAGE<br>A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.   | 285,000                                     | -0-   |
| D                   | 1155 | FY2006 LINCOLN DR AT CEDAR VIL PARK DRAINAGE<br>There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.   | 452,468                                     | 100,000                                       |
| D                   | 1158 | FY2008 WATERSHED MANAGEMENT CONSTRUCTION<br>This project is for design and construction of stormwater facility improvements   | 1,809,152                                   | -0-   |
| D                   | 1159 | FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUCTION<br>A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.   | 6,208,153                                   | -0-   |
| D                   | 1160 | FY2010 STORMWATER MANAGEMENT RETROFITS<br>A project for the retrofit of stormwater management facilities to include water quality management.   | 1,330,378                                   | -0-   |
| D                   | 1161 | FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT<br>A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.  | -0-   | 125,000                                       |
| D                   | 1165 | FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT<br>This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.   | 1,800,000                                   | 800,000                                       |

| <b>Project Description</b> |   | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|----------------------------|---|---|---|
| D 1169                     | FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM<br>This program will provide for the replacement of failed storm drain pipes and culverts.   | -0-   | 500,000   |
| D 1170                     | FY2017 CARDINAL FOREST DRAINAGE IMPROVEMENTS<br>A project to provide a drainage system to reduce the runoff from adjacent properties onto the properties at the north end of Dove's Fly Way.                  | 158,783   | -0-   |
| D 1171                     | FY2016 CISELL AVENUE-HADDAWAY PLACE DRAINAGE IMPROVEMENTS<br>A project to acquire the necessary easements of the drainage channel that travels behind the homes of Cissell Avenue and Haddaway Place.         | 200,000   | -0-   |
| D 1174                     | FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS<br>A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.            | -0-   | 400,000   |
| D 1179                     | FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR<br>A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive). | -0-   | 50,000  |
| D 1180                     | FY2021 TIBER WATERSHED IMPROVEMENTS<br>A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.                                     | -0-   | <u>500,000 0</u>                                      |
| D 1181                     | FY2021 PLUM TREE WATERSHED IMPROVEMENTS<br>A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.                             | -0-   | <u>400,000 0</u>                                      |
| D 1182                     | 021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS<br>This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community                                  | -0-   | 575,000   |

**Storm Drainage Projects – Reauthorizations/New Authorizations**

\$13,379,530

~~\$3,800,000~~ 2,900,000

**Storm Drainage Projects Total**

~~\$17,179,530~~ 16,279,530

## School System Projects

| Project Description  |  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|--|--|---|---|
| E 0980   | FY2004 SYSTEMIC RENOVATIONS<br>Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties. | \$3,205,948                                 | -0-   |
| E 0994   | FY2004 ROOFING PROGRAM<br>Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.   | 20,495                                      | -0-   |
| E 0995   | SITE ACQUISITION and CONSTRUCTION RESERVE<br>This account is a contingency fund for site acquisition and school construction at various school sites.  | 184,000                                     | -0-   |
| E 1024   | FY2023 HAMMOND HS RENOVATION/ADDITION<br>A project to expand educational program spaces and renovate Hammond High School.  | -0-   | \$21,506,000                                  |
| E 1030   | FY14 DEEP RUN ELEM SCHOOL RENOVATION ADDITION<br>A project to expand educational program spaces and renovate Deep Run Elementary School.   | 202,946                                     | -0-   |
| E 1035   | FY2019 NEW HIGH SCHOOL #13<br>A project to construct a new high school to accommodate enrollment growth.   | -0-   | 11,254,000                                    |
| E 1043   | FY2019 TALBOTT SPRINGS ES REPLACEMENT<br>The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.   | -0-   | 15,129,000                                    |
| E 1044   | FY2019 SYSTEMIC RENOVATIONS<br>Improvements and installation of systemic renovations at various schools sites.   | -0-   | 5,798,000                                     |
| <b>School System Projects –Reauthorizations/New Authorizations</b> |  | <b><u>\$3,613,389</u></b>                   | <b><u>\$53,687,000</u></b>                    |
| <b>School System Projects Total</b>                                |  |   | <b><u>\$57,300,389</u></b>                    |

## Fire and Rescue Projects

| <b>Project Description</b>   |      | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|--|------|---|---|
| F  | 5960 |   |   |
| FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS   |      | \$165,074   | -0-   |
| An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC. |      |   |   |
| <b>Fire and Rescue Projects –Reauthorizations/New Authorizations</b>   |      | <u>\$165,074</u>                                    | <u>\$-0-</u>  |
| <b>Fire and Rescue Projects Total</b>  |      |   | <u>\$165,074</u>                                      |



## Road Resurfacing Projects

| <b>Project Description</b>  |      |   | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|---|------|---|---|---|
| H   | 8904 | FY2007 COMMUNITY ROAD REVITALIZATION<br>A project to upgrade streets, curbs and sidewalks in established neighborhoods. | \$-   | \$1,150,000 0   |
| <b>Road Resurfacing Projects –Reauthorizations/New Authorizations</b> |      |   | <u>\$-0-</u>  | <u>\$1,150,000 0</u>                                  |
| <b>Road Resurfacing Projects Total</b>                                |      |   |   | <u>\$1,150,000 0</u>                                  |

## Road Construction Projects

| Project Description |      |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|---------------------|------|---|---|---|
| J                   | 4121 | PRIVATE ROAD RECONSTRUCTION PROGRAM<br>This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.                                     | \$617,000                                   | -0-   |
| J                   | 4142 | FY1998 HALL SHOP ROAD IMPROVEMENTS<br>Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve.  | 33,982                                      | -0-   |
| J                   | 4155 | FY2012 MARRIOTTSTVILLE RD IMPROVS<br>Reconstruct shoulders and place guardrails at numerous locations along 2.  | 686,535                                     | -0-   |
| J                   | 4177 | FY2001 STATE ROAD CONSTRUCTION<br>A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of Plan Howard 2030.   | -0-   | \$231,000                                     |
| J                   | 4207 | FY2009 OAKLAND MILLS ROAD IMPROVEMENTS<br>A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.   | 174,000                                     | -0-   |
| J                   | 4212 | FY2007 STATE ROAD CONSTRUCTION<br>A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.   | -0-   | 300,000                                       |
| J                   | 4214 | FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS<br>A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.                             | 2,135,123                                   | -0-   |
| J                   | 4215 | FY2007 MARRIOTTSTVILLE ROAD from US40 to MD144<br>Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.  | -0-   | 300,000                                       |
| J                   | 4222 | FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS<br>A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road. | -0-   | 300,000                                       |
| J                   | 4230 | FY2017 SANNER ROAD IMPROVEMENTS<br>A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.  | 2,000                                       | 350,000                                       |
| J                   | 4231 | FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS<br>A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.   | 32,000                                      | -0-   |

|   |      | <b>Project Description</b>  | <b>Amount to be Borrowed (Reauthorizations)</b> | <b>Amount to be Borrowed (New Authorizations)</b> |
|---|------|---|---|---|
| J | 4241 | FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD<br>A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.   | 13,000  | -0-   |
| J | 4245 | FY2016 SCENIC ROADS ENHANCEMENT<br>A project to plan, design, and install enhancements at certain historic or high visibility locations along the National Scenic Byway or County scenic roads.   | 164,000   | -0-   |
| J | 4246 | FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS<br>A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.                                    | -0-   | 150,000   |
| J | 4247 | FY2017 KIT KAT ROAD<br>A project to improve the safety of Kit Kat Road by widening the road enough to allow for the traffic to be able to pass each other more easily   | 25,000  | -0-   |
| J | 4248 | FY2017 SAVAGE AREA COMPLETE STREETS<br>The project includes complete street improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.  | -0-   | 600,000   |
| J | 4249 | FY2017 MD 100 AT MD 103<br>A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange. | 160,000   | -0-   |
| J | 4250 | FY2020 HOWARD ROAD IMPROVEMENTS<br>A project to improve the safety of Howard Road north of Big Branch Drive.  | -0-   | 25,000  |
| J | 4251 | FY2018 LIME KILN ROAD IMPROVEMENTS<br>A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.   | -0-   | 600,000   |

**Road Construction Projects –Reauthorizations/New Authorizations**

\$4,042,640

\$2,856,000

**Road Construction Projects Total**

\$6,898,640

## Roadside and Sidewalk Projects

| <b>Project Description</b>  |   | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|---|---|---|---|
| K 5035  | FY1998 SCHOOL RT<br>PATHWAYS/SIDEWALKS<br><br>This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.             | \$93,000  | \$480,000 0   |
| K 5036  | FY1998 ROUTINE SIDEWALK/WALKWAY<br>A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.                                  | 84,000  | -0-   |
| K 5040  | FY 2003 GUILFORD RD PED/BIKE IMPROV<br>A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.          | 77,525  | -0-   |
| K 5061  | FY2007 PEDESTRIAN PLAN PROJECTS<br>A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. | 350,000   | 500,000 0   |
| K 5062  | FY2009 STATE ROADS SIDEWALK<br>RETROFIT PROGRAM<br>A project to design and construct improved pedestrian access along State roads.  | 100,000   | 120,000   |
| K 5066  | FY2014 BICYCLE PLAN PROJECTS<br>A project for the implementation of the comprehensive Howard County Bicycle Master Plan.  | -0-   | 1,400,000 900,000                                     |
| K 5068  | ADA RAMPS UPGRADE PROGRAM<br>A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.              | -0-   | 1,000,000 650,000                                     |
| K 5069  | BITUMINOUS CURB and GUTTER<br>REPLACEMENT PROGRAMS<br>A program to replace deteriorated or damaged curbs.   | -0-   | 350,000 100,000                                       |
| <b>Roadside and Sidewalk Projects – Reauthorizations/New Authorizations</b> |   | <u>\$704,525</u>                                    | <u>\$3,850,000 1,770,000</u>                          |
| <b>Roadside and Sidewalk Projects Total</b>                                 |   |   | <u>\$4,554,525 2,474,525</u>                          |

**Library Projects**

| <b>Project Description</b>                                    |  | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|---|--|---|---|
| L 0015  | FY2008 ELKRIDGE BRANCH/SENIOR CENTER<br>A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.                       | \$751,396   | -0-   |
| L 0018  | FY2018 GLENWOOD BRANCH RENOVATION<br>A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages. | -   | \$550,000 0   |
| <b>Library Projects – Reauthorizations/New Authorizations</b> |  | <u>\$751,396</u>                                    | <u>\$550,000 0</u>                                    |
| <b>Library Projects Total</b>                                 |  |   | <u>\$1,301,396</u> <u>751,396</u>                     |

## Community College Projects

| Project Description   |  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|---|--|---|---|
| M 0539  | FY2020 MATHEMATICS AND ATHLETICS<br>COMPLEX<br>The purpose of this complex is to design and<br>construct a new facility that will unite both<br>academics and athletics. | -   | \$5,437,000                                   |
| M 0550  | FY2017 SYSTEMIC RENOVATIONS<br>Address campuswide systemic renovations, deferred<br>maintenance, and<br>facility renewals.   | -   | <del>2,000,000</del> <u>1,000,000</u>         |
| <b>Community College Projects – Reauthorizations/New<br/>Authorizations</b> |  | <u>\$-</u>                                  | <u><del>\$7,437,000</del> 6,437,000</u>       |
| <b>Community College Projects Total</b>                                     |  |   | <u><del>\$7,437,000</del> 6,437,000</u>       |

## Parks and Recreation Projects

| <b>Project Description</b>   |      |   | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|--|------|---|---|---|
| N  | 3958 | FY2003 HISTORIC STRUCTURE REHAB<br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                       | \$400,000   | -0-   |
| N  | 3960 | FY2006 ROBINSON PROPERTY NATURE CENTER<br>A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.                            | 287,481   | -0-   |
| N  | 3963 | FY2009 PATHWAY and TRAIL REHAB and EXPANSION<br>A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County. | 278,000   | -0-   |
| N  | 3967 | FY2007 SOUTH BRANCH PARK<br>A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.  | 464,000   | -0-   |
| <b>Parks and Recreation Projects – Reauthorizations/New Authorizations</b> |      |   | <u>\$1,429,481</u>                                  | <u>\$-0-</u>  |
| <b>Parks and Recreation Projects Total</b>                                 |      |   |   | <u>\$1,429,481</u>                                    |

**Police Projects**

| <b>Project Description</b>                                  |  | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|---|--|---|---|
| P   | 4928<br>FY2015 POLICE STATION & MODERNIZATION<br>OF FACILITIES<br>Police department building upgrades and<br>renovations, including partial renovation of Northern<br>District and Grempler Building and others as<br>necessary. | \$-0-   | <u>\$2,130,000</u> <u>1,000,000</u>                   |
| <b>Police Projects –Reauthorizations/New Authorizations</b> |  | <u>\$-0-</u>  | <u>\$2,130,000</u> <u>1,000,000</u>                   |
| <b>Police Projects Total</b>                                |  |   | <u>\$2,130,000</u> <u>1,000,000</u>                   |



## Traffic Improvement Projects

| <b>Project Description</b>  |  | <b>Amount to be Borrowed<br/>(Reauthorizations)</b> | <b>Amount to be Borrowed<br/>(New Authorizations)</b> |
|---|--|---|---|
| T 7088  | FY2001 SCHOOL CROSSWALK IMPROVEMENTS<br>This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.           | \$50,000  | -0-   |
| T 7094  | FY2007 STREET LIGHTING PROGRAM<br>This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.   | 267,000   | \$200,000   |
| T 7102  | FY2008 STREET SIGN PROGRAM<br>A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | 59,999  | -0-   |
| T 7104  | FY2009 DEVELOPER COUNTY SIGNALS<br>A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.   | 50,000  | -0-   |
| T 7105  | FY2011 SIGNALIZATION PROGRAM<br>A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.  | -0-   | 700,000   |
| T 7106  | INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM<br>This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.   | -0-   | <del>1,000,000</del> 0                                |
| T 7107  | FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION<br>A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.  | -0-   | 600,000   |
| <b>Traffic Improvement Projects – Reauthorizations/New Authorizations</b> |  | <u>\$426,999</u>                                    | <u>\$2,500,000</u> <u>\$1,500,000</u>                 |
| <b>Traffic Improvement Projects Total</b>                                 |  |   | <u>\$2,926,999</u> <u>\$1,926,999</u>                 |

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS     \$27,838,663    \$151,455,000    96,548,000

TOTAL AMOUNT TO BE BORROWED:                    ~~\$179,293,663~~    124,386,663