

Amendment 1 to Council Resolution No. 60-2020

BY: Chairperson at the request
of the County Executive

Legislative Day No. 8
Date: May 27, 2020

Amendment No. 1

(This amendment reflects changes to the Capital Program for Fiscal Years 2022 through 2026 and to the Extended Capital Program for Fiscal Years 2027 through 2030 as a result of changes to the FY2021 Capital Budget that adds \$100,000 in Other Sources to reflect fee-in-lieu of open space funds in N3978 Parkland Acquisition Program.)

1 In the Capital Program for Fiscal Years 2022 through 2026, attached to the Resolution as
2 introduced, on pages 60 and 61, make revisions as shown in the attached revised pages 60 and
3 61.

4
5 In the Extended Capital Program for Fiscal Years 2027 through 2030, attached to the Resolution
6 as introduced, on pages 146 and 147, make revisions as shown in the attached revised pages 146
7 and 147.

ADOPTED May 27, 2020
FAILED _____
SIGNATURE Deane Schwartz Jones

Howard County, MD
FY2021 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Total
N3978-FY2018 PARKLAND ACQUISITION PROGRAM	7,134	1,800	1,800	1,800	1,800	0	14,334
This project establishes a fund for Countywide park land acquisition and related expenses.	<u>7,234</u>						<u>14,434</u>
Total	161,088 <u>161,188</u>	9,100	7,875	6,950	7,350	6,250	198,613 <u>198,713</u>

Howard County, MD
FY2021 Capital Budget Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Total
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	27,973	3,600	3600	3400	3450	2300	44,323
O	OTHER SOURCES	8,470 <u>8,570</u>	0	0	0	0	0	8,470 <u>8,570</u>
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	37,134	5,500	4275	3550	3900	3950	58,309
Total		161,188 <u>161,088</u>	9,100	7,875	6,950	7,350	6,250	198,713 <u>198,613</u>

Howard County, MD
FY2021 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3978-FY2018 PARKLAND ACQUISITION PROGRAM	7,134 <u>7,234</u>	7,200	1,800	1,800	1,800	1,800	21,534 <u>21,634</u>
This project establishes a fund for Countywide park land acquisition and related expenses.							
Total	161,088 <u>161,188</u>	37,525	13,800	15,200	7,400	14,300	249,313 <u>249,413</u>

Howard County, MD
FY2021 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Revenue Source		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Improvement	2027 Budget	2028 Budget	2029 Budget	2030 Budget	
			Program					
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	27,973	16,350	4400	3050	3050	3600	58,423
O	OTHER SOURCES	8,470 <u>8,570</u>	0	0	0	0	0	8,470 <u>8,570</u>
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	37,134	21,175	9400	12150	4350	10700	94,909
Total		161,088 <u>161,188</u>	37,525	13800	15200	7400	14300	249,313 <u>249,413</u>

Amendment 2 to Council Resolution No. 60-2020

BY: David Yungmann, Deb Jung, Liz Walsh

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 2

(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:

B3850 Structure Inspection Program	reduces Pay-Go funding by \$200,000
C0301 Technology Infrastructure	reduces bond funding by \$1,000,000
C0313 Environmental Compliance	reduces bond funding by \$220,000
C0315 Public Safety Enhancements	reduces bond funding by \$1,000,000
C0317 Systematic Facility Improvements	reduces bond funding by \$4,000,000 <u>3,053,000</u>
C0322 Central Fleet Systematic	reduces bond funding by \$880,000
C0329 Energy Management Improvements	reduces bond funding by \$325,000
C0333 Detention Center Renovations	reduces bond funding by \$1,500,000
C0335 Community Resources	reduces bond funding by \$4,500,000
C0348 Modernization of Highway shops	reduces bond funding by \$520,000
C0352 Site Acquisition School and Water	reduces Pay-Go funding and bond funding by \$720,000
C0364 New Cultural Center	reduces Other Bond funding by \$61,652,000 <u>move other bond funding of \$61,652,000 to Category Contingency Fund</u>
D1180 Tiber Watershed	reduces bond funding by \$500,000
D1181 Plum Tree Watershed	reduces bond funding by \$400,000
H2014 Road Resurfacing	reduces Pay-Go funding by \$3,645,000
H2015 Roadway Infrastructure Inv & Assessment	reduces Pay-Go funding by \$150,000
H8904 Community Road Revitalization	reduces bond funding by \$1,150,000
J4219 Engineering Study Program	reduces Pay-Go funding by \$380,000
K5035 School Route Sidewalks	reduces bond funding by \$480,000
K5043 Sidewalk Repair Prog	reduces Pay-Go funding by \$1,000,000
K5054 Roadside Improvement Prog	reduces Pay-Go funding by \$500,000
K5061 Pedestrian Plan Projects	reduces bond funding by \$500,000
K5066 Bicycle Plan	reduces Bond funding by \$500,000
K5068 ADA ramps	reduces bond funding by \$750,000
K5069 Curb and Gutter replacement	reduces bond funding by \$250,000

ADOPTED May 27, 2020 with amendments
FAILED
SIGNATURE Deann Skuweit Dru

<i>L0018 Glenwood branch renovation</i>	<i>reduces bond funding by \$550,000</i>
<i>M0550 Systematic renovations</i>	<i>reduces bond funding by \$1,000,000</i>
<i>P4928 Police Station Modernization</i>	<i>reduces bond funding by \$1,130,000</i>
<i>T7105 Signalization Program</i>	<i>reduces bond funding by \$400,000</i>
<i>T7106 Intersection Safety</i>	<i>reduces bond funding by \$1,000,000.)</i>

- 1 In the Capital Program attached to the Bill make the following changes:
- 2 On page 1, in project B3850-FY2001 Structure Inspection Program, strike “2,530” under
- 3 Appropriation Total and substitute “2,330”.
- 4 On page 6, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “27,826” under
- 5 Appropriation Total and substitute “26,826”.
- 6 On page 7, in project C0313-FY2008 Environmental Compliance Construction, strike “13,284”
- 7 under Appropriation Total and substitute “13,064”.
- 8 On page 7, in project C0315-FY2009 Public Safety System Enhancements, strike “10,730” under
- 9 Appropriation Total and substitute “9,730”.
- 10 On page 7, in project C0317-FY2013 Systematic Facility Improvements, strike “91,754” under
- 11 Appropriation Total and substitute “~~87,754~~ 88,701”.
- 12 On page 8, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel System,
- 13 strike “6,021” under Appropriation Total and substitute “5,141”.
- 14 On page 8, in project C0329-FY2012 Energy Management/Improvements, strike “1,400” under
- 15 Appropriation Total and substitute “1,075”.
- 16 On page 9, in project C0333-FY2015 Detention Center Renovations, strike “13,751” under
- 17 Appropriation Total and substitute “~~12,251~~ 12,751”.

18 On page 9, in project C0335-FY2014 Community Resources and Services Facility/Program
19 Enhancements, strike “20,400” under Appropriation Total and substitute “15,900”.

20 On page 11, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike
21 “3,135” under Appropriation Total and substitute “2,615”.

22 ~~On page 12, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water~~
23 ~~Storage Facilities, strike “28,020” under Appropriation Total and substitute “27,300”.~~

24 On page 14, in project C0364-FY2021 New Cultural Center, strike “63,152” under
25 Appropriation Total and substitute “1,500”.

26 On page 5, in project C0214-C0214 Category Contingency Fund, strike “68,552” in under
27 Appropriation Total and substitute “130,204”.

28 ~~On page 21, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” under~~
29 ~~Appropriation Total and substitute “0”.~~

30 ~~On page 21, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” under~~
31 ~~Appropriation Total and substitute “0”.~~

32 On page 34, in project H2014-FY2013 Road Resurfacing Program, strike “60,887” under
33 Appropriation Total and substitute “57,242 58,742”.

34 On page 34, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike
35 “550” under Appropriation Total and substitute “400”.

36 On page 35, in project H8904-FY2007 Community Road Revitalization, strike “5,375” under
37 Appropriation Total and substitute “4,225”.

38 ~~On page 41, in project J4219-FY2015 Engineering Study Program, strike “580” under~~
39 ~~Appropriation Total and substitute “200”.~~

40 On page 47, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “2,368”
41 under Appropriation Total and substitute “1,888”.

42 On page 47, in project K5043- Sidewalk Repair Program, strike “6,180” under Appropriation
43 Total and substitute “5,180”.

44 On page 47, in project K5054-FY2003 Roadside Improvement Program, strike “4,215” under
45 Appropriation Total and substitute “3,715”.

46 On page 48, in project K5061-FY2007 Pedestrian Plan Projects, strike “5,296” under
47 Appropriation Total and substitute “4,796”.

48 On page 48, in project K5066-FY2014 Bicycle Plan Projects, strike “7,331” under Appropriation
49 Total and substitute “6,831”.

50 On page 49, in project K5068- ADA Ramps Upgrade Program, strike the first instance of
51 “2,500” under Appropriation Total and substitute “1,750 2,150”.

52 On page 49, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike
53 “1,850” under Appropriation Total and substitute “1,600”.

54 On page 51, in project L0018-FY2018 Glenwood Branch Renovation, strike “1,280” under
55 Appropriation Total and substitute “730”.

56 On page 54, in project M0550-FY2017 Systematic Renovations, strike “10,456” under
57 Appropriation Total and substitute “9,456”.

58 On page 62, in project P4928-FY2015 Police Station & Modernization of Facilities, strike
59 “6,145” under Appropriation Total and substitute “5,015”.

60 ~~On page 74, in project T7105-FY2011 Signalization Program, strike “3,500” under~~
61 ~~Appropriation Total and substitute “3,100”.~~

- 62 On page 74, in project T7106- Intersection or Corridor Safety Improvement Program, strike
63 “4,490” under Appropriation Total and substitute “3,490”.
- 64 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 65 This Amendment is contingent on the adoption of Amendment 12 to Council Bill 25-2020.

Amendment 1 to Amendment 2 to Council Resolution No. 60-2020

**BY: Deb Jung, Liz Walsh,
and David Yungmann**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 1

(This Amendment eliminates a funding cut for the following projects:

C0333 Detention Center Renovations

C0352 Site Acquisition School and Water

H2014 Road Resurfacing

J4219 Engineering Study Program

K5068 ADA ramps

T7105 Signalization Program.)

1 In the parenthetical, italicized description of the amendment:

- 2 • strike the word "by" and the amount that follows the word "by," in each case, for the
3 following projects: C0333 Detention Center Renovations, H2014 Road Resurfacing, and
4 K5068 ADA ramps, and
5 • strike the entire reference to the following projects: C0352 Site Acquisition School and
6 Water, J4219 Engineering Study Program, and T7105 Signalization Program.
7

8 In line 17, strike "12,251" and substitute "12,751".

9 Strike lines 22 and 23 in their entirety.

10 In line 31, strike "57,242" and substitute "58,742"

11 Strike lines 36 and 37 in their entirety.

12 In line 49, strike "1,750" and substitute "2,150".

13 Strike lines 58 and 59 in their entirety.

14

15 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.

16

~~ADOPTED~~ May 27, 2020
~~FAILED~~
SIGNATURE Deane Schwartz Jones

Amendment 7 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 7

(This Amendment restores funding for the Tiber Watershed project.)

- 1 On page 1, strike the parenthetical language relating to the Tiber Watershed
- 2 Program.
- 3
- 4 On page 3, strike lines 26 through 27 in their entirety.
- 5

ADOPTED May 27, 2020
FAILED _____
SIGNATURE Rhonda Schwartz Jones

Amendment 18 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 18

(This Amendment restores funding for the Plum Tree Watershed project.)

1 On page 1, strike the parenthetical language relating to the Plum Tree Watershed
2 Program.

3

4 On page 3, strike lines 28 through 29 in their entirety.

5

ADOPTED May 27, 2020
FAILED _____
SIGNATURE Diane Schwartz Jones

Amendment 33 to Amendment 2 to Council Resolution No. 60-2020

BY: Opel Jones

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 33

(This Amendment reduces a funding cut for project C0317.)

- 1 In the parenthetical language relating to project C0317, strike "4,000,000" and substitute
- 2 "3,053,000".
- 3 In line 11, strike "87,754" and substitute "88,701".
- 4

ADOPTED May 27, 2020
FAILED
SIGNATURE Diane Aburto Jones

Amendment 34 to Amendment 2 to Council Resolution No. 60-2020

**BY: Deb Jung and
David Yungmann**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 34

(This Amendment alters the funding for project C0364 New Cultural Center.)

- 1 In the parenthetical, italicized description of the amendment, for C0364 New Cultural Center
- 2 strike *“reduces other bond funding by \$61,652,000”* and substitute *“move other bond funding of*
- 3 *\$61,652,000 to Category Contingency Fund”*.
- 4
- 5 Insert after line 25, *“On page 5, in project C0214-C0214 Category Contingency Fund, strike*
- 6 *“68,552” in under Appropriation Total and substitute “130,204”.”*.
- 7
- 8 Adjust the amounts in line 3 accordingly.
- 9

ADOPTED May 27, 2020
FAILED _____
SIGNATURE Diane Schwartz Jones

Amendment 2 to Council Resolution No. 60-2020

BY: David Yungmann, Deb Jung, Liz Walsh

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 2

(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:

<i>B3850 Structure Inspection Program</i>	<i>reduces Pay-Go funding by \$200,000</i>
<i>C0301 Technology Infrastructure</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0313 Environmental Compliance</i>	<i>reduces bond funding by \$220,000</i>
<i>C0315 Public Safety Enhancements</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0317 Systematic Facility Improvements</i>	<i>reduces bond funding by \$4,000,000</i>
<i>C0322 Central Fleet Systematic</i>	<i>reduces bond funding by \$880,000</i>
<i>C0329 Energy Management Improvements</i>	<i>reduces bond funding by \$325,000</i>
<i>C0333 Detention Center Renovations</i>	<i>reduces bond funding by \$1,500,000</i>
<i>C0335 Community Resources</i>	<i>reduces bond funding by \$4,500,000</i>
<i>C0348 Modernization of Highway shops</i>	<i>reduces bond funding by \$520,000</i>
<i>C0352 Site Acquisition School and Water</i>	<i>reduces Pay-Go funding and bond funding by \$720,000</i>
<i>C0364 New Cultural Center</i>	<i>reduces Other Bond funding by \$61,652,000</i>
<i>D1180 Tiber Watershed</i>	<i>reduces bond funding by \$500,000</i>
<i>D1181 Plum Tree Watershed</i>	<i>reduces bond funding by \$400,000</i>
<i>H2014 Road Resurfacing</i>	<i>reduces Pay-Go funding by \$3,645,000</i>
<i>H2015 Roadway Infrastructure Inv & Assessment</i>	<i>reduces Pay-Go funding by \$150,000</i>
<i>H8904 Community Road Revitalization</i>	<i>reduces bond funding by \$1,150,000</i>
<i>J4219 Engineering Study Program</i>	<i>reduces Pay-Go funding by \$380,000</i>
<i>K5035 School Route Sidewalks</i>	<i>reduces bond funding by \$480,000</i>
<i>K5043 Sidewalk Repair Prog</i>	<i>reduces Pay-Go funding by \$1,000,000</i>
<i>K5054 Roadside Improvement Prog</i>	<i>reduces Pay-Go funding by \$500,000</i>
<i>K5061 Pedestrian Plan Projects</i>	<i>reduces bond funding by \$500,000</i>
<i>K5066 Bicycle Plan</i>	<i>reduces Bond funding by \$500,000</i>
<i>K5068 ADA ramps</i>	<i>reduces bond funding by \$750,000</i>
<i>K5069 Curb and Gutter replacement</i>	<i>reduces bond funding by \$250,000</i>
<i>L0018 Glenwood branch renovation</i>	<i>reduces bond funding by \$550,000</i>

ADOPTED

May 27, 2020 with amendments

FAILED

SIGNATURE

Diane Schwartz Jones

M0550 Systematic renovations
P4928 Police Station
Modernization
T7105 Signalization Program
T7106 Intersection Safety

reduces bond funding by \$1,000,000
reduces bond funding by \$1,130,000
reduces bond funding by \$400,000
reduces bond funding by \$1,000,000.)

1 In the Capital Program attached to the Bill make the following changes

2 On page 1, in project B3850-FY2001 Structure Inspection Program, strike “2,530” under
3 Appropriation Total and substitute “2,330”.

4 On page 6, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “27,826” under
5 Appropriation Total and substitute “26,826”.

6 On page 7, in project C0313-FY2008 Environmental Compliance Construction, strike “13,284”
7 under Appropriation Total and substitute “13,064”.

8 On page 7, in project C0315-FY2009 Public Safety System Enhancements, strike “10,730” under
9 Appropriation Total and substitute “9,730”.

10 On page 7, in project C0317-FY2013 Systematic Facility Improvements, strike “91,754” under
11 Appropriation Total and substitute “87,754”.

12 On page 8, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel System,
13 strike “6,021” under Appropriation Total and substitute “5,141”.

14 On page 8, in project C0329-FY2012 Energy Management/Improvements, strike “1,400” under
15 Appropriation Total and substitute “1,075”.

16 On page 9, in project C0333-FY2015 Detention Center Renovations, strike “13,751” under
17 Appropriation Total and substitute “12,251”.

18 On page 9, in project C0335-FY2014 Community Resources and Services Facility/Program

- 19 Enhancements, strike “20,400” under Appropriation Total and substitute “15,900”.
- 20 On page 11, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike
21 “3,135” under Appropriation Total and substitute “2,615”.
- 22 On page 12, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water
23 Storage Facilities, strike “28,020” under Appropriation Total and substitute “27,300”.
- 24 On page 14, in project C0364-FY2021 New Cultural Center, strike “63,152” under
25 Appropriation Total and substitute “1,500”.
- 26 On page 21, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” under
27 Appropriation Total and substitute “0”.
- 28 On page 21, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” under
29 Appropriation Total and substitute “0”.
- 30 On page 34, in project H2014-FY2013 Road Resurfacing Program, strike “60,887” under
31 Appropriation Total and substitute “57,242”.
- 32 On page 34, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike
33 “550” under Appropriation Total and substitute “400”.
- 34 On page 35, in project H8904-FY2007 Community Road Revitalization, strike “5,375” under
35 Appropriation Total and substitute “4,225”.
- 36 On page 41, in project J1219-FY2015 Engineering Study Program, strike “580” under
37 Appropriation Total and substitute “200”.
- 38 On page 47, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “2,368”
39 under Appropriation Total and substitute “1,888”.
- 40 On page 47, in project K5043- Sidewalk Repair Program, strike “6,180” under Appropriation

41 Total and substitute "5,180".

42 On page 47, in project K5054-FY2003 Roadside Improvement Program, strike "4,215" under
43 Appropriation Total and substitute "3,715".

44 On page 48, in project K5061-FY2007 Pedestrian Plan Projects, strike "5,296" under
45 Appropriation Total and substitute "4,796".

46 On page 48, in project K5066-FY2014 Bicycle Plan Projects, strike "7,331" under Appropriation
47 Total and substitute "6,831".

48 On page 49, in project K5068- ADA Ramps Upgrade Program, strike the first instance of
49 "2,500" under Appropriation Total and substitute "1,750".

50 On page 49, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike
51 "1,850" under Appropriation Total and substitute "1,600".

52 On page 51, in project L0018-FY2018 Glenwood Branch Renovation, strike "1,280" under
53 Appropriation Total and substitute "1,230".

54 On page 54, in project M0550-FY2017 Systematic Renovations, strike "10,456" under
55 Appropriation Total and substitute "9,456".

56 On page 62, in project P4928-FY2015 Police Station & Modernization of Facilities, strike
57 "6,145" under Appropriation Total and substitute "5,015".

58 On page 74, in project T7105-FY2011 Signalization Program, strike "3,500" under
59 Appropriation Total and substitute "3,100".

60 On page 74, in project T7106- Intersection or Corridor Safety Improvement Program, strike
61 "4,490" under Appropriation Total and substitute "3,490".

62 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

63 This Amendment is contingent on the adoption of Amendment [12](#) to Council Bill 25-2020.



1



2

Amendment 4 to Council Resolution No. 60-2020

BY: Deb Jung

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 4

(This Amendment moves FY2021 appropriations related to a Columbia fire station to a Contingency Fund.)

1 In the Capital Program attached to the Bill make the following changes:

- 2 • On page 30, in project F5976-FY2018 NORTH COLUMBIA FIRE STATION, under
3 Appropriation Total, strike “11,755” and substitute “8,755”.
- 4 • On page 5, in project C0214-C0214-CATEGORY CONTINGENCY FUND, under
5 Appropriation Total, strike “68,552” and substitute “71,552”.
- 6 • On page 116, in project F5976-FY2018 NORTH COLUMBIA FIRE STATION, under
7 Appropriation Total, strike “11,755” and substitute “8,755”.
- 8 • On page 90, in project C0214-C0214-CATEGORY CONTINGENCY FUND, under
9 Appropriation Total, strike “68,552” and substitute “71,552”.

10
11
12
13

Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

This Amendment is contingent on the adoption of Amendment 14 to Council Bill 25-2020.

ADOPTED May 27, 2020
FAILED _____
SIGNATURE Deanne Schwartz Jones

Amendment 2 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 2

(This Amendment restores funding for the Technology Infrastructure project.)

- 1 On page 1, strike the parenthetical language relating to the Technology Infrastructure
- 2 Program
- 3 On page 2, strike lines 4 through 5 in their entirety.
- 4

Not introduced
WRJ

Amendment 3 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 3

(This Amendment restores funding for the Systematic Facility Improvements project.)

- 1 On page 1, strike the parenthetical language relating to the Systematic Facility Improvements
- 2 Program
- 3
- 4 On page 2, strike lines 10 through 11 in their entirety.
- 5

Not introduced
ARJ

Amendment 4 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 4

(This Amendment restores funding for the Structure Inspection Program project.)

- 1 On page 1, strike the parenthetical language relating to the Structure Inspection Program
- 2 On page 2, strike lines 2 through 3 in their entirety.
- 3

Not introduced
WRJ

Amendment 5 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 5

(This Amendment restores funding for the Environmental Compliance project.)

- 1 On page 1, strike the parenthetical language relating to the Environmental Compliance
- 2 Program
- 3
- 4 On page 2, strike lines 6 through 7 in their entirety.
- 5

Not introduced
ARJ

Amendment 6 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 6

(This Amendment restores funding for the Public Safety Enhancements project.)

- 1 On page 1, strike the parenthetical language relating to the Public Safety Enhancements
- 2 Program
- 3
- 4 On page 2, strike lines 8 through 9 in their entirety.
- 5

Not Introduced

DRAG

Amendment 8 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 8

(This Amendment restores funding for the Roadway Infrastructure Inv & Ass project.)

1 On page 1, strike the parenthetical language relating to the Roadway Infrastructure Inv & Ass
2 Program.

3

4 On page 3, strike lines 32 through 33 in their entirety.

5

Not introduced
RRJ

Amendment 9 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 9

(This Amendment restores funding for the Community Road Revitalization project.)

- 1 On page 1, strike the parenthetical language relating to the Community Road Revitalization
- 2 Program.
- 3
- 4 On page 3, strike lines 34 through 35 in their entirety.
- 5

Not introduced
DRJ

Amendment 10 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 10

(This Amendment restores funding for the School Route Sidewalks project.)

- 1 On page 1, strike the parenthetical language relating to the School Route Sidewalks
- 2 Program.
- 3
- 4 On page 3, strike lines 38 through 39 in their entirety.
- 5

Not introduced
ARJ

Amendment 11 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 11

(This Amendment restores funding for the Central Fleet Systematic project.)

- 1 On page 1, strike the parenthetical language relating to the Central Fleet Systematic
- 2 Improvements.
- 3
- 4 On page 2, strike lines 12 through 13 in their entirety.
- 5

Not introduced
CRJ

Amendment 12 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 12

(This Amendment restores funding for the Energy Management Improvements project.)

1 On page 1, strike the parenthetical language relating to the Energy Management Improvements
2 Program

3

4 On page 2, strike lines 14 through 15 in their entirety.

5

Not introduced
ARJ

Amendment 13 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 13

(This Amendment restores funding for the Detention Center Renovations project.)

1 On page 1, strike the parenthetical language relating to the Detention Center Renovations
2 Program

3

4 On page 2, strike lines 16 through 17 in their entirety.

5

Not introduced

AKJ

Amendment 14 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 14

(This Amendment restores funding for the Community Resources project.)

1 On page 1, strike the parenthetical language relating to the Community Resources
2 Program

3

4 On pages 2 and 3, strike lines 18 through 19 in their entirety.

5

Not introduced
DRG

Amendment 15 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 15

(This Amendment restores funding for the Modernization of Highway shops project.)

- 1 On page 1, strike the parenthetical language relating to the Modernization of Highway shops
- 2 Program
- 3
- 4 On page 3, strike lines 20 through 21 in their entirety.
- 5

Not introduced
DRAG

Amendment 16 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 16

(This Amendment restores funding for the Site Acquisition School and Water project.)

1 On page 1, strike the parenthetical language relating to the Site Acquisition School and Water
2 Program.

3

4 On page 3, strike lines 22 through 23 in their entirety.

5

Not introduced
DRAD

Amendment 17 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 17

(This Amendment restores funding for the New Cultural Center project.)

1 On page 1, strike the parenthetical language relating to the New Cultural Center
2 Program.

3

4 On page 3, strike lines 24 through 25 in their entirety.

5

Not introduced

Amendment 19 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 19

(This Amendment restores funding for the Roadside Improvement project.)

1 On page 1, strike the parenthetical language relating to the Roadside Improvement
2 Program.

3

4 On page 4, strike lines 42 through 43 in their entirety.

5

Not introduced
RRJ

Amendment 20 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 20

(This Amendment restores funding for the Engineering Study Program project.)

- 1 On page 1, strike the parenthetical language relating to the Engineering Study Program.
- 2
- 3 On page 3, strike lines 36 through 37 in their entirety.
- 4

Not introduced

Amendment 21 to Amendment 2 to Council Resolution No. 60-2020

BY:
Opel Jones

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 21

*(This Amendment restores funding for the ADA ramps
project.)*

- 1 On page 1, strike the parenthetical language relating to the ADA ramps
- 2 Program.
- 3
- 4 On page 4, strike lines 48 through 49 in their entirety.
- 5

Not introduced
D.J.G.

Amendment 22 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 22

*(This Amendment restores funding for the Sidewalk Repair
project.)*

- 1 On page 1, strike the parenthetical language relating to the Sidewalk Repair
- 2 Program.
- 3
- 4 On pages 3 and 4, strike lines 40 through 41 in their entirety.
- 5

Not introduced
ARJ

Amendment 23 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 23

(This Amendment restores funding for the Signalization Program project.)

- 1 On page 2, strike the parenthetical language relating to the Signalization Program.
- 2
- 3 On page 4, strike lines 58 through 59 in their entirety.
- 4

Not introduced
ORJ

Amendment 24 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 24

(This Amendment restores funding for the Roadside Improvement project.)

1 On page 1, strike the parenthetical language relating to the Roadside Improvement
2 Program.

3

4 On page 4, strike lines 42 through 43 in their entirety.

5

Not introduced
DRAG

Amendment 25 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

**Legislative Day No. 8
Date: May 27, 2020**

Amendment No. 25

(This Amendment restores funding for the Pedestrian Plan Projects project.)

- 1 On page 1, strike the parenthetical language relating to the Pedestrian Plan Projects
- 2 Program.
- 3
- 4 On page 4, strike lines 44 through 45 in their entirety.
- 5

Not introduced
DRJ

Amendment 26 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 26

(This Amendment restores funding for the Curb and Gutter replacement project.)

- 1 On page 1, strike the parenthetical language relating to the Curb and Gutter replacement
- 2 Program.
- 3
- 4 On page 4, strike lines 50 through 51 in their entirety.
- 5

Not introduced
RAJ

Amendment 27 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 27

(This Amendment restores funding for the Systematic renovations project.)

- 1 On page 2, strike the parenthetical language relating to the Systematic renovations
- 2 Program.
- 3
- 4 On page 4, strike lines 54 through 55 in their entirety.
- 5

Not introduced
ORIG

Amendment 28 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 28

(This Amendment restores funding for the Bicycle Plan project.)

- 1 On page 1, strike the parenthetical language relating to the Bicycle Plan Projects
- 2 Program.
- 3
- 4 On page 4, strike lines 46 through 47 in their entirety.
- 5

Not introduced
RRJ

Amendment 29 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 29

(This Amendment restores funding for the Glenwood branch renovation project.)

- 1 On page 1, strike the parenthetical language relating to the Glenwood branch renovation
- 2 Program.
- 3
- 4 On page 4, strike lines 52 through 53 in their entirety.
- 5

Not Introduced
CRJ

Amendment 30 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 30

(This Amendment restores funding for the Police Station Modernization project.)

1 On page 2, strike the parenthetical language relating to the Police Station Modernization
2 Program.

3

4 On page 4, strike lines 56 through 57 in their entirety.

5

Not Introduced
RRJ

Amendment 31 to Amendment 2 to Council Resolution No. 60-2020

**BY: Christiana Rigby
Opel Jones**

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 31

(This Amendment restores funding for the Intersection Safety project.)

- 1 On page 2, strike the parenthetical language relating to the Intersection Safety
- 2 Program.
- 3
- 4 On page 4, strike lines 60 through 61 in their entirety.
- 5

Not Introduced
RAG

Amendment 3 to Council Resolution No. 60-2020

BY: Christiana Rigby

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 3

(This amendment reduces bond funding by \$7,000,000 in Capital Project C0364, New Cultural Center.)

- 1 On pages 14 and 99:
- 2 Strike “63,152” and substitute “56,152” in both instances
- 3 Strike 743,430” and substitute “736,430” in one instance
- 4
- 5 On page 25 and 100:
- 6 Strike “62,652” and substitute “55,652” in both instances
- 7 Strike 743,430” and substitute “736,430” in one instance
- 8
- 9
- 10 Amend all subtotals, totals and other calculated figure accordingly.

Not introduced
WRG

Howard County, MD
FY2021 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
C0362-FY2019 GATEWAY INNOVATION CENTER	O	3,000	0	3,000
RENOVATION	OG	0	1,000	1,000
A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	Total	3,000	1,000	4,000
<hr/>				
C0363-FY2019 LINWOOD SCHOOL PARKING LOT	B	100	0	100
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	G	100	0	100
	O	100	0	100
	Total	300	0	300
<hr/>				
C0364-FY2021 NEW CULTURAL CENTER	D	0	1,000	1,000
This project is to design and build a cultural art center in downtown Columbia.	G	0	500	500
	OG	0	61,652 54,652	61,652 54,652
	Total	0	63,152 56,152	63,152 56,152
<hr/>				
GENERAL COUNTY PROJECTS Total		659,732	83,698 76,698	743,430 736,430

Howard County, MD
FY2021 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Prior Total	Current FY	Appropriation Total
B	BONDS	361,012	37,243	398,255
D	DEVELOPER CONTRIBUTION	165	1,000	1,165
G	GRANTS	79,274	10,825	90,099
L	LEASE	26,400	-1,000	25,400
M	METRO DISTRICT BOND	6,800	120	6,920
OG	Other GO	0	62,652 <u>55,652</u>	62,652 <u>55,652</u>
O	OTHER SOURCES	41,675	2,158	43,833
P	PAY AS YOU GO	16,926	700	17,626
R	STORMWATER UTILTY FUNDING	1,700	0	1,700
TIF	TIF BONDS	120,000	-30,000	90,000
T	TRANSFER TAX	250	0	250
C	UTILITY CASH	5,530	0	5,530
Total		659,732	83,698 <u>76,698</u>	743,430 <u>736,430</u>

Amendment 5 to Council Resolution No. 60-2020

BY: Deb Jung, David Yungmann

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 5

(This Amendment provides for funding in FY2022 because funding for FY2021 was cut by a previous amendment.)

1 In the Capital Program attached to the Resolution, on page 14, for project C0364-FY2021 NEW
2 CULTURAL CENTER, under Fiscal 2022 Budget, strike "0" and substitute "61,652".

3

4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5

Not introduced
DJY