

Amendment 1 to Council Resolution No. 64-2020

BY: The Chairperson at the request
of the County Executive

Legislative Day 8
Date: May 27, 2020

Amendment No. 1

(This amendment adds \$28,415,197 in CARES Act funding to the Operating Budget of the Health Department in Fiscal Year 2021.)

1 On page 1, in line 9, strike “\$32,536,635” and substitute “\$60,951,832”.

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3 On page 2, revise the chart as follows:

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HOWARD COUNTY HEALTH DEPARTMENT BUDGET

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FISCAL YEAR 2021

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Revenues/Expenditures	Fiscal 2021
Revenues	
County Grant	10,807,432
County Collections	902,000
State Grant	18,247,203
State Collections	46,662,400
Private and Other Revenues	680,000
Indirect costs from State Grants	1,250,000
Total	32,536,635
	<u>60,951,832</u>
Expenditures	
Personnel Costs	17,297,394
Contractual Services	22,297,394
Supplies and Materials	13,351,778
Operating transfer	34,766,975
	454,000
Total	2,454,000
	1,433,463
	32,536,635
	<u>60,951,832</u>

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ADOPTED May 27, 2020
FAILED _____
SIGNATURE [Signature]