

# County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 6

## Resolution No. 64 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2021 budget for the Howard County Health Department and indicating appropriations for object classes.

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Introduced and read first time May 4, 2020.

By order

Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on May 18, 2020.

By order

Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council

on May 27, 2020.

Certified By

Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2021 to the County Executive; and

3  
4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

6  
7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this 27<sup>th</sup> day of May, 2020 that the Fiscal Year 2021 budget of the Howard  
9 County Health Department in the amount of ~~\$32,536,635~~ \$60,951,832 is hereby approved and  
10 that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2021**

<b>Revenues/Expenditures</b>	<b>Fiscal 2021</b>
<b>Revenues</b>	
County Grant	10,807,432
County Collections	902,000
State Grant	18,247,203
State Collections	46,662,400
Private and Other Revenues	680,000
Indirect costs from State Grants	1,250,000
	650,000
Total	32,536,635
	60,951,832
<b>Expenditures</b>	
Personnel Costs	17,297,394
	22,297,394
Contractual Services	13,351,778
	34,766,975
Supplies and Materials	454,000
	2,454,000
Operating transfer	1,433,463
	32,536,635
Total	60,951,832

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