



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CR90-2020 (APF Housing Unit Allocations) and CR91-2020 (School Capacity Chart)*

To: *Lonnie Robbins
Chief Administrative Officer*

From: *Amy Gowan, Director* ^{DS}
Department of Planning and Zoning

Date: *May 26, 2020*

Council Resolution No. 90-2020 – Housing Unit Allocation Chart for FY 2021

Attached is the new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers the *PlanHoward 2030* housing unit projections beginning in APF test year 2023, as specified in Section 16.1110 of the APF regulations. The allocations in this new chart reflect the changes recently implemented by Council Bill 14-2020, which became effective June 7, 2020.

Council Resolution No. 91-2020 – School Capacity Chart for FY 2021

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections, redistricting, and programmed capacity increases since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2023. Twenty elementary school districts, three elementary school regions, five middle school districts, and five high school districts are projected to be closed for APF test year 2023.

It is anticipated that the short and long term fiscal impacts as shown by Urban Analytics' July 2019 study (<https://tinyurl.com/yde7b6jq>), showing the impact of the 2018 amendments to AFPO, will continue with the adoption of CR91-2020.

Please contact me if you have any questions at x4301.

cc: Sameer Sidh, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ