

Amendment 12 to Council Bill No. 25-2020

BY: David Yungmann, Deb Jung, Liz Walsh

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 12

(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:

B3850 Structure Inspection Program	reduces Pay-Go funding by \$200,000
C0301 Technology Infrastructure	reduces bond funding by \$1,000,000
C0313 Environmental Compliance	reduces bond funding by \$220,000
C0315 Public Safety Enhancements	reduces bond funding by \$1,000,000
C0317 Systematic Facility Improvements	reduces bond funding by <del>\$4,000,000</del> <u>3,053,000</u>
C0322 Central Fleet Systematic	reduces bond funding by \$880,000
C0329 Energy Management Improvements	reduces bond funding by \$325,000
C0333 Detention Center Renovations	reduces bond funding by <del>\$1,500,000</del>
C0335 Community Resources	reduces bond funding by \$4,500,000
C0348 Modernization of Highway shops	reduces bond funding by \$520,000
<del>C0352 Site Acquisition School and Water</del>	<del>reduces Pay-Go funding and bond funding by \$720,000</del>
C0364 New Cultural Center	reduces other bond funding by \$61,652,000 <u>move other bond funding of \$61,652,000 to Category Contingency Fund</u>
<del>D1180 Tiber Watershed</del>	<del>reduces bond funding by \$500,000</del>
<del>D1181 Plum Tree Watershed</del>	<del>reduces bond funding by \$400,000</del>
H2014 Road Resurfacing	reduces Pay-Go funding by <del>\$3,645,000</del>
H2015 Roadway Infrastructure Inv & Assessment	reduces Pay-Go funding by \$150,000
H8904 Community Road Revitalization	reduces bond funding by \$1,150,000
<del>J4219 Engineering Study Program</del>	<del>reduces Pay-Go funding by \$380,000</del>
K5035 School Route Sidewalks	reduces bond funding by \$480,000
K5043 Sidewalk Repair Prog	reduces Pay-Go funding by \$1,000,000
K5054 Roadside Improvement Prog	reduces Pay-Go funding by \$500,000
K5061 Pedestrian Plan Projects	reduces bond funding by \$500,000
K5066 Bicycle Plan	reduces Bond funding by \$500,000
K5068 ADA ramps	reduces bond funding by <del>\$750,000</del>
K5069 Curb and Gutter replacement	reduces bond funding by \$250,000
L0018 Glenwood branch renovation	reduces bond funding by \$550,000
M0550 Systematic renovations	reduces bond funding by \$1,000,000
P4928 Police Station Modernization	reduces bond funding by \$1,130,000

ADOPTED May 27, 2020 w/ amendments  
FAILED  
SIGNATURE Diane Schwartz Jones

~~T7105 Signalization Program~~ reduces bond funding by \$400,000  
T7106 Intersection Safety reduces bond funding by \$1,000,000.)

- 1 In the current expense budget attached to the Bill make the following changes:
- 2 On page 54, under Fund Center 9000000000 Non-Departmental Expenses, 69-Operating  
3 Transfers, strike “11,929,458” and substitute “~~5,554,458~~ 7,934,458”.
- 4 In the capital budget attached to the Bill make the following changes:
- 5 On page 177, in project B3850-FY2001 Structure Inspection Program, strike “500” in Funding  
6 Source P and substitute “300”.
- 7 On page 182, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “1,840” in  
8 Funding Source B and substitute “840”.
- 9 On page 182, in project C0313-FY2008 Environmental Compliance Construction, strike “220”  
10 in Funding Source B and substitute “0”.
- 11 On page 183, in project C0315-FY2009 Public Safety System Enhancements, strike “2,710” in  
12 Funding Source B and substitute “1,710”
- 13 On page 183, in project C0317-FY2013 Systematic Facility Improvements, strike “4,000” in  
14 Funding Source B and substitute “0 947”.
- 15 On page 183, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel  
16 System, strike “880” in Funding Source B and substitute “0”.
- 17 On page 184, in project C0329-FY2012 Energy Management/Improvements, strike “325” in  
18 Funding Source B and substitute “0”.
- 19 On page 184, in project C0333-FY2015 Detention Center Renovations, strike “3,000” in  
20 Funding Source B and substitute “~~1,500~~ 2,000”.
- 21 On page 185, in project C0335-FY2014 Community Resources and Services Facility/Program

22 Enhancements, strike “12,600” in Funding Source B and substitute “8100”.

23 On page 186, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike  
24 “1,020” in Funding Source B and substitute “500”.

25 ~~On page 187, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water~~  
26 ~~Storage Facilities, strike “220” in Funding Source B and strike “500” in Funding Source P, and~~  
27 ~~substitute “0” in both instances.~~

28 On page 189, in project C0364-FY2021 New Cultural Center, strike “61,652” in Funding Source  
29 OG and substitute “0”.

30 On page 181, in project C0214-C0214 Category Contingency Fund, strike “0” in Funding Source  
31 O under Fiscal 2021 Budget and substitute “61,652”.

32 ~~On page 195, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” in Funding~~  
33 ~~Source B and substitute “0”.~~

34 ~~On page 196, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” in~~  
35 ~~Funding Source B and substitute “0”.~~

36 On page 209, in project H2014-FY2013 Road Resurfacing Program, strike “3,645” in Funding  
37 Source P and substitute “0 1,500”.

38 On page 209, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike  
39 “150” in Funding Source P and substitute “0”.

40 On page 210, in project H8904-FY2007 Community Road Revitalization, strike “1,150” in  
41 Funding Source B and substitute “0”.

42 ~~On page 216, in project J4219-FY2015 Engineering Study Program, strike “380” in Funding~~  
43 ~~Source P and substitute “0”.~~

44 On page 222, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “480” in  
45 Funding Source B and substitute “0”.

46 On page 222, in project K5043- Sidewalk Repair Program, strike “1,000” in Funding Source P  
47 and substitute “0”.

48 On page 222, in project K5054-FY2003 Roadside Improvement Program, strike “500” in  
49 Funding Source P and substitute “0”.

50 On page 223, in project K5061-FY2007 Pedestrian Plan Projects, strike “500” in Funding Source  
51 B and substitute “0”.

52 On page 223, in project K5066-FY2014 Bicycle Plan Projects, strike “1,400” in Funding Source  
53 B and substitute “900”.

54 On page 224, in project K5068- ADA Ramps Upgrade Program, strike “1,000” in Funding  
55 Source B and substitute “250 650”.

56 On page 224, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike  
57 “350” in Funding Source B and substitute “100”.

58 On page 226, in project L0018-FY2018 Glenwood Branch Renovation, strike “550” in Funding  
59 Source B and substitute “0”.

60 On page 229, in project M0550-FY2017 Systematic Renovations, strike “2,000” in Funding  
61 Source B and substitute “1,000”.

62 On page 236, in project P4928-FY2015 Police Station & Modernization of Facilities, strike  
63 “2,130” in Funding Source B and substitute “1,000”.

64 ~~On page 247, in project T7105-FY2011 Signalization Program, strike “700” in Funding Source~~  
65 ~~B and substitute “300”.~~

66 On page 248, in project T7106- Intersection or Corridor Safety Improvement Program, strike  
67 “1,000” in Funding Source B and substitute “0”.

68 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

69 This Amendment is contingent on the adoption of Amendment 2 to Council Resolution 60-2020.







**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**BRIDGE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>B3831-FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6)</b> A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch.	B	1,525	0	1,525
	<b>Total</b>	<b>1,525</b>	<b>0</b>	<b>1,525</b>
<b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b> A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	B	755	0	755
	G	960	0	960
	<b>Total</b>	<b>1,715</b>	<b>0</b>	<b>1,715</b>
<b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b> A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	B	1,635	0	1,635
	<b>Total</b>	<b>1,635</b>	<b>0</b>	<b>1,635</b>
<b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b> A project for the design and construction of a replacement bridge and roadway tie-ins.	B	767	0	767
	D	42	0	42
	G	1,400	0	1,400
	P	65	0	65
	<b>Total</b>	<b>2,274</b>	<b>0</b>	<b>2,274</b>
<b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b> A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	B	200	0	200
	P	1,830	500 <u>300</u>	2,330 <u>2,130</u>
	<b>Total</b>	<b>2,030</b>	<b>500 <u>300</u></b>	<b>2,530 <u>2,330</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**BRIDGE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>B3863-FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS</b>	B	950	0	950
A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US29.	O	500	0	500
	<b>Total</b>	<b>1,450</b>	<b>0</b>	<b>1,450</b>
<b>BRIDGE PROJECTS Total</b>		<b>30,169</b>	<b>500 <u>300</u></b>	<b>30,669 <u>30,469</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**BRIDGE PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	16,132	0	16,132
D	DEVELOPER CONTRIBUTION	42	0	42
G	GRANTS	11,010	0	11,010
O	OTHER SOURCES	530	0	530
P	PAY AS YOU GO	2,455	500 <u>300</u>	2,955 <u>2,755</u>
<b>Total</b>		<b>30,169</b>	<b>500 <u>300</u></b>	<b>30,669 <u>30,469</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	B	27,326	0	27,326
	T	250	0	250
	<b>Total</b>	<b>27,576</b>	<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	G	67,452	0	67,452
	O	1,100	0 <u>61,652</u>	1,100 <u>62,752</u>
	<b>Total</b>	<b>68,552</b>	<b>0 <u>61,652</u></b>	<b>68,552 <u>130,204</u></b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	P	546	100	646
	<b>Total</b>	<b>546</b>	<b>100</b>	<b>646</b>
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	B	1,100	0	1,100
	G	826	0	826
	O	610	0	610
	<b>Total</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>
<b>C0287-FY2002 COMMUNITY RENEWAL ENHANCEMENTS</b> A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	B	1,045	0	1,045
	O	2	0	2
	P	350	0	350
	<b>Total</b>	<b>1,397</b>	<b>0</b>	<b>1,397</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0290-FY2019 COURTHOUSE RENOVATION REPLACEMENT</b> A project to renovate and replace the existing courthouse.	B	98,895	0	98,895
	P	985	0	985
	<b>Total</b>	<b>99,880</b>	<b>0</b>	<b>99,880</b>
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b> A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	B	5,269	0	5,269
	O	21,994	2,158	24,152
	P	200	0	200
	<b>Total</b>	<b>27,463</b>	<b>2,158</b>	<b>29,621</b>
<b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b> This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	B	25,101	1,840 <u>840</u>	26,941 <u>25,941</u>
	P	885	0	885
	<b>Total</b>	<b>25,986</b>	<b>1,840 <u>840</u></b>	<b>27,826 <u>26,826</u></b>
<b>C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS</b> Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.	B	20,600	0	20,600
	L	10,400	0	10,400
	O	500	0	500
	<b>Total</b>	<b>31,500</b>	<b>0</b>	<b>31,500</b>
<b>C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM</b> The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	B	10,060	0	10,060
	C	5,530	0	5,530
	P	2,700	0	2,700
	<b>Total</b>	<b>18,290</b>	<b>0</b>	<b>18,290</b>
<b>C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION</b> A project to support environmental compliance activities for County Facilities.	B	12,864	220 <u>0</u>	13,084 <u>12,864</u>
	P	200	0	200
	<b>Total</b>	<b>13,064</b>	<b>220 <u>0</u></b>	<b>13,284 <u>13,064</u></b>

April 22, 2020

Howard County, MD



**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS</b> This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	B	7,070	2,710 <u>1,710</u>	9,780 <u>8,780</u>
	O	950	0	950
	<b>Total</b>	<b>8,020</b>	<b>2,710 <u>1,710</u></b>	<b>10,730 <u>9,730</u></b>
<b>C0317-FY2013 SYSTEMIC FACILITY IMPROVEMENTS</b> A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants and systems which have deteriorated beyond routine maintenance or provide for system management initiatives.	B	69,690	4,000 <u>947</u>	73,690 <u>70,637</u>
	L	15,000	0	15,000
	O	64	0	64
	P	3,000	0	3,000
	<b>Total</b>	<b>87,754</b>	<b>4,000 <u>947</u></b>	<b>91,754 <u>88,701</u></b>
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b> A project for funding of tax increment financing projects.	TIF	120,000	-30,000	90,000
	<b>Total</b>	<b>120,000</b>	<b>-30,000</b>	<b>90,000</b>
<b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b> This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	B	4,421	880 <u>0</u>	5,301 <u>4,421</u>
	L	1,000	-1,000	0
	M	0	120	120
	O	600	0	600
	<b>Total</b>	<b>6,021</b>	<b>0 <u>-880</u></b>	<b>6,021 <u>5,141</u></b>
<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b> A project to purchase survey global positioning system (GPS) and digital survey equipment.	B	145	20	165
	P	290	0	290
	<b>Total</b>	<b>435</b>	<b>20</b>	<b>455</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> A project to develop a 5-10 year business plan for energy performance optimization.	B	350	325 <u>0</u>	675 <u>350</u>
	G	0	75	75
	P	650	0	650
	<b>Total</b>	<b>1,000</b>	<b>400 <u>75</u></b>	<b>1,400 <u>1,075</u></b>
<b>C0331-FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT</b> A project to plan, design and implement a set of improvements to publicly owned land currently designated as Lot D in Ellicott City.	R	200	0	200
	<b>Total</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops.	B	240	0	240
	G	200	250	450
	P	720	100	820
	<b>Total</b>	<b>1,160</b>	<b>350</b>	<b>1,510</b>
<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	B	10,751	3,000 <u>2,000</u>	13,751 <u>12,751</u>
	<b>Total</b>	<b>10,751</b>	<b>3,000 <u>2,000</u></b>	<b>13,751 <u>12,751</u></b>
<b>C0334-FY2014 EMERGENCY ALTERNATIVE POWER</b> Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	B	1,000	0	1,000
	G	300	0	300
	<b>Total</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	B	7,750	12,600 <u>8,100</u>	20,350 <u>15,850</u>
	P	50	0	50
	<b>Total</b>		<b>7,800</b>	<b>12,600 <u>8,100</u></b>
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	B	400	0	400
	P	100	0	100
	<b>Total</b>		<b>500</b>	<b>500</b>
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	B	29,275	9,400	38,675
	D	165	0	165
	G	6,726	10,000	16,726
	O	5	0	5
	P	1,000	0	1,000
	R	1,500	0	1,500
	<b>Total</b>		<b>38,671</b>	<b>19,400</b>
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	O	3,000	0	3,000
	<b>Total</b>		<b>3,000</b>	<b>3,000</b>
<b>C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b> The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	O	5,000	0	5,000
	<b>Total</b>		<b>5,000</b>	<b>5,000</b>

April 22, 2020

Howard County, MD

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT</b> The Broadband Installation project will extend services to non-government facilities to our fiber network.	O	2,000	0	2,000
	<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>C0342-CLARKSVILLE PARKING GARAGE</b> This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	B	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C0344-FY2016 SOUTHEAST INFRASTRUCTURE IMPROVEMENTS</b> A project to plan, design and construct a series of infrastructure improvements targeted within the southeast area of the US1 corridor.	B	300	0	300
	G	70	0	70
	O	250	0	250
	<b>Total</b>	<b>620</b>	<b>0</b>	<b>620</b>
<b>C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS</b> A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	B	2,115	1,020 <u>500</u>	3,135 <u>2,615</u>
	<b>Total</b>	<b>2,115</b>	<b>1,020 <u>500</u></b>	<b>3,135 <u>2,615</u></b>
<b>C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS</b> A project to support environmental compliance activities for County Facilities.	B	575	298	873
	<b>Total</b>	<b>575</b>	<b>298</b>	<b>873</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0350-FY2017 NEW BUDGET SYSTEM</b>	B	500	0	500
The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	<b>Total</b>	<b>500</b>	<b>0</b>	<b>500</b>
<hr/>				
<b>C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION</b>	B	2,270	3,310	5,580
This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	G	1,100	0	1,100
	<b>Total</b>	<b>3,370</b>	<b>3,310</b>	<b>6,680</b>
<hr/>				
<b>C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b>	B	10,500	220	10,720
This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	G	2,500	0	2,500
	M	6,800	0	6,800
	O	2,500	0	2,500
	P	5,000	500	5,500
	<b>Total</b>	<b>27,300</b>	<b>720</b>	<b>28,020</b>
<hr/>				
<b>C0353-TRANSIT CENTER</b>	O	0	0	0
A project for site selection, design and construction of a transit center.	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<hr/>				
<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b>	B	100	0	100
This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>
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**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0356-FY2018 REHABILITATION TREATMENT CENTER</b> This project proposes to provide funding for a facility in Howard County to meet the critical need to assist with one of the greatest health challenges of opioid addiction, overdoses and death.	P	250	0	250
	<b>Total</b>	<b>250</b>	<b>0</b>	<b>250</b>
<b>C0357-FY2018 ELLICOTT CITY PARKING AND STREETSCAPE IMPROVEMENTS</b> A project to plan, design and implement streetscape and on-street parking improvements in Ellicott City.	B	200	-200	0
	<b>Total</b>	<b>200</b>	<b>-200</b>	<b>0</b>
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b> This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	B	6,500	-2,400	4,100
	<b>Total</b>	<b>6,500</b>	<b>-2,400</b>	<b>4,100</b>
<b>C0359-FY2019 TURF VALLEY SCHOOL SITE ACQUISITION</b> A project to purchase land for a new elementary school in the Turf Valley neighborhood of Ellicott City.	B	4,000	0	4,000
	<b>Total</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b> This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	B	500	0	500
	<b>Total</b>	<b>500</b>	<b>0</b>	<b>500</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	O	3,000	0	3,000
	OG	0	1,000	1,000
	<b>Total</b>	<b>3,000</b>	<b>1,000</b>	<b>4,000</b>
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	B	100	0	100
	G	100	0	100
	O	100	0	100
	<b>Total</b>	<b>300</b>	<b>0</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	D	0	1,000	1,000
	G	0	500	500
	OG	0	61,652 <u>0</u>	61,652 <u>0</u>
	<b>Total</b>	<b>0</b>	<b>63,152 <u>1,500</u></b>	<b>63,152 <u>1,500</u></b>
<b>GENERAL COUNTY PROJECTS Total</b>		<b>659,732</b>	<b>83,698 <u>71,200</u></b>	<b>743,430 <u>730,932</u></b>



**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	361,012	37,243 <u>24,745</u>	398,255 <u>385,757</u>
D	DEVELOPER CONTRIBUTION	165	1,000	1,165
G	GRANTS	79,274	10,825	90,099
L	LEASE	26,400	-1,000	25,400
M	METRO DISTRICT BOND	6,800	120	6,920
OG	Other GO	0	62,652 <u>1,000</u>	62,652 <u>1,000</u>
O	OTHER SOURCES	41,675	2,158 <u>63,810</u>	43,833 <u>105,485</u>
P	PAY AS YOU GO	16,926	700	17,626
R	STORMWATER UTILTY FUNDING	1,700	0	1,700
TIF	TIF BONDS	120,000	-30,000	90,000
T	TRANSFER TAX	250	0	250
C	UTILITY CASH	5,530	0	5,530
<b>Total</b>		<b>659,732</b>	<b>83,698 <u>71,200</u></b>	<b>743,430 <u>730,932</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b> This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	B	3,500	0	3,500
	O	2,900	0	2,900
	R	0	0	0
	<b>Total</b>	<b>6,400</b>	<b>0</b>	<b>6,400</b>
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b> This project is for design and construction of stormwater facility improvements.	G	2,000	0	2,000
	O	4,300	0	4,300
	R	1,200	0	1,200
	<b>Total</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>
<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	B	200	0	200
	O	3,300	2,800	6,100
	R	1,800	3,200	5,000
	<b>Total</b>	<b>5,300</b>	<b>6,000</b>	<b>11,300</b>
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b> A project for the retrofit of stormwater management facilities to include water quality management.	O	2,700	0	2,700
	R	0	0	0
	<b>Total</b>	<b>2,700</b>	<b>0</b>	<b>2,700</b>
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b> A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	B	100	50	150
	<b>Total</b>	<b>100</b>	<b>50</b>	<b>150</b>
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	B	0	500	500
	<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>

April 22, 2020

Howard County, MD

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b>	B	0	400	400
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	<b>Total</b>	<b>0</b>	<b>400</b>	<b>400</b>
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b>	B	0	575	575
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	<b>Total</b>	<b>0</b>	<b>575</b>	<b>575</b>
<b>STORM DRAINAGE PROJECTS Total</b>		<b>184,479</b>	<b>6,508</b>	<b>190,987</b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**STORM DRAINAGE PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	62,920	3,800	66,720
D	DEVELOPER CONTRIBUTION	200	0	200
G	GRANTS	27,265	-1,238	26,027
O	OTHER SOURCES	34,117	2,800	36,917
P	PAY AS YOU GO	5,780	0	5,780
S	STORM DRAINAGE FUND	2,690	0	2,690
R	STORMWATER UTILITY FUNDING	47,307	3,700	51,007
W	WATER QUALITY State Bond Loan	4,200	-2,554	1,646
<b>Total</b>		<b>184,479</b>	<b>6,508</b>	<b>190,987</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**ROAD RESURFACING PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>H2011-FY2013 MICRO SURFACING PROGRAM</b> A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	P	3,500	600	4,100
	<b>Total</b>	<b>3,500</b>	<b>600</b>	<b>4,100</b>
<b>H2014-FY2013 ROAD RESURFACING PROGRAM</b> A project to provide resurfacing to various County roads.	G	3,242	0	3,242
	P	54,000	3,645 <u>1,500</u>	57,645 <u>55,500</u>
	<b>Total</b>	<b>57,242</b>	<b>3,645 <u>1,500</u></b>	<b>60,887 <u>58,742</u></b>
<b>H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT</b> A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	P	400	150 <u>0</u>	550 <u>400</u>
	<b>Total</b>	<b>400</b>	<b>150 <u>0</u></b>	<b>550 <u>400</u></b>
<b>H2016-FY2013 STREET TREE PROGRAM</b> A program to comprehensively address the removal and replacement of street trees.	P	2,500	500	3,000
	<b>Total</b>	<b>2,500</b>	<b>500</b>	<b>3,000</b>
<b>H2017 - COLD IN-PLACE RECYCLING PROGRAM</b> A program to in-place reconstruct road base to various County roads.	P	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>H2018 - HOT IN-PLACE RECYCLING PROGRAM</b> A program to in-place re-profile roads surface to various County roads.	P	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**ROAD RESURFACING PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>H8904-FY2007 COMMUNITY ROAD REVITALIZATION</b>	B	750	1,150 <u>0</u>	1,900 <u>750</u>
A project to upgrade streets, curbs and sidewalks in established neighborhoods.	P	3,475	0	3,475
	<b>Total</b>	<b>4,225</b>	<b>1,150 <u>0</u></b>	<b>5,375 <u>4,225</u></b>
<b>ROAD RESURFACING PROJECTS Total</b>		<b>67,867</b>	<b>6,045 <u>2,600</u></b>	<b>73,912 <u>70,467</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**ROAD RESURFACING PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	750	1,150 <u>0</u>	1,900 <u>750</u>
G	GRANTS	3,242	0	3,242
P	PAY AS YOU GO	63,875	4,895 <u>2,600</u>	68,770 <u>66,475</u>
<b>Total</b>		<b>67,867</b>	<b>6,045 <u>2,600</u></b>	<b>73,912 <u>70,467</u></b>



**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>J4212-FY2007 STATE ROAD CONSTRUCTION</b> A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	B	0	300	300
	D	350	0	350
	E	500	0	500
	G	1,300	0	1,300
	X	33,250	0	33,250
	<b>Total</b>		<b>35,400</b>	<b>300</b>
<b>J4214-FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS</b> A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	B	2,970	0	2,970
	X	570	0	570
	<b>Total</b>		<b>3,540</b>	<b>0</b>
<b>J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144</b> Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	B	0	300	300
	E	250	0	250
	X	5,490	0	5,490
	<b>Total</b>		<b>5,740</b>	<b>300</b>
<b>J4219-FY2015 ENGINEERING STUDY PROGRAM</b> A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	P	200	380	580
	<b>Total</b>		<b>200</b>	<b>380</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>J4711-FY2011 DEVELOPER INSPECTION PROGRAM</b>	D	12,000	0	12,000
A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	<b>Total</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>
<b>ROAD CONSTRUCTION PROJECTS Total</b>		<b>225,154</b>	<b>3,347</b>	<b>228,501</b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	28,273	2,856	31,129
D	DEVELOPER CONTRIBUTION	25,999	-988	25,011
E	EXCISE TAX	14,222	0	14,222
X	EXCISE TAX BACKED BONDS	150,251	0	150,251
G	GRANTS	1,530	0	1,530
O	OTHER SOURCES	4,279	1,099	5,378
P	PAY AS YOU GO	600	380	980
<b>Total</b>		<b>225,154</b>	<b>3,347</b>	<b>228,501</b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS</b> This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.	B	1,733	480 <u>0</u>	2,213 <u>1,733</u>
	P	155	0	155
	<b>Total</b>	<b>1,888</b>	<b>480 <u>0</u></b>	<b>2,368 <u>1,888</u></b>
	<hr/>			
<b>K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS</b> A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	B	1,620	0	1,620
	D	50	0	50
	<b>Total</b>	<b>1,670</b>	<b>0</b>	<b>1,670</b>
	<hr/>			
<b>K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE</b> A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	B	685	0	685
	P	40	0	40
	<b>Total</b>	<b>725</b>	<b>0</b>	<b>725</b>
	<hr/>			
<b>K5043-SIDEWALK REPAIR PROGRAM</b> This project is for the repair of deteriorated sidewalks and driveway aprons that are in the public rights-of-way.	B	1,105	0	1,105
	O	481	0	481
	P	3,594	1,000 <u>0</u>	4,594 <u>3,594</u>
	<b>Total</b>	<b>5,180</b>	<b>1,000 <u>0</u></b>	<b>6,180 <u>5,180</u></b>
	<hr/>			
<b>K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM</b> This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights- of-way.	B	1,965	0	1,965
	D	350	0	350
	P	1,400	500 <u>0</u>	1,900 <u>1,400</u>
	<b>Total</b>	<b>3,715</b>	<b>500 <u>0</u></b>	<b>4,215 <u>3,715</u></b>
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**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>K5061-FY2007 PEDESTRIAN PLAN PROJECTS</b> A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	B	2,851	500 <u>0</u>	3,351 <u>2,851</u>
	D	325	0	325
	G	220	0	220
	O	650	0	650
	P	750	0	750
	<b>Total</b>		<b>4,796</b>	<b>500 <u>0</u></b>
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b> A project to design and construct improved pedestrian access along State roads.	B	200	120	320
	G	150	120	270
	<b>Total</b>	<b>350</b>	<b>240</b>	<b>590</b>
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b> A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	B	75	0	75
	<b>Total</b>	<b>75</b>	<b>0</b>	<b>75</b>
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b> A project to install sidewalk along parts of Mission Road.	B	375	0	375
	<b>Total</b>	<b>375</b>	<b>0</b>	<b>375</b>
<b>K5065-FY2018 DONCASTER DRIVE SIDEWALK</b> A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	B	110	0	110
	P	195	0	195
	<b>Total</b>	<b>305</b>	<b>0</b>	<b>305</b>
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b> A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	B	4,196	1,400 <u>900</u>	5,596 <u>5,096</u>
	D	104	100	204
	G	931	500	1,431
	P	100	0	100

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b>	<b>Total</b>	<b>5,331</b>	<b>2,000 <u>1,500</u></b>	<b>7,331 <u>6,831</u></b>
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b> A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	B	1,500	1,000 <u>650</u>	2,500 <u>2,150</u>
	<b>Total</b>	<b>1,500</b>	<b>1,000 <u>650</u></b>	<b>2,500 <u>2,150</u></b>
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b> A program to replace deteriorated or damaged curbs.	B	1,500	350 <u>100</u>	1,850 <u>1,600</u>
	<b>Total</b>	<b>1,500</b>	<b>350 <u>100</u></b>	<b>1,850 <u>1,600</u></b>
<b>SIDEWALK PROJECTS Total</b>		<b>27,410</b>	<b>6,070 <u>2,490</u></b>	<b>33,480 <u>29,900</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**SIDEWALK PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	17,915	3,850 <u>1,770</u>	21,765 <u>19,685</u>
D	DEVELOPER CONTRIBUTION	829	100	929
G	GRANTS	1,301	620	1,921
O	OTHER SOURCES	1,131	0	1,131
P	PAY AS YOU GO	6,234	1,500 <u>0</u>	7,734 <u>6,234</u>
<b>Total</b>		<b>27,410</b>	<b>6,070 <u>2,490</u></b>	<b>33,480 <u>29,900</u></b>



**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**LIBRARY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>L0015-FY2008 ELKRIDGE BRANCH/SENIOR CENTER</b> A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.	B	24,321	0	24,321
	G	125	0	125
	O	665	0	665
	<b>Total</b>	<b>25,111</b>	<b>0</b>	<b>25,111</b>
<b>L0018-FY2018 GLENWOOD BRANCH RENOVATION</b> A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	B	730	550 <u>0</u>	1,280 <u>730</u>
	<b>Total</b>	<b>730</b>	<b>550 <u>0</u></b>	<b>1,280 <u>730</u></b>
<b>L0019-SOUTHWEST BRANCH</b> Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	B	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	B	0	0	0
	O	488	0	488
	OG	0	0	0
	<b>Total</b>	<b>488</b>	<b>0</b>	<b>488</b>
<b>LIBRARY PROJECTS Total</b>		<b>26,329</b>	<b>550 <u>0</u></b>	<b>26,879 <u>26,329</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**LIBRARY PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	25,051	550 <u>0</u>	25,601 <u>25,051</u>
G	GRANTS	125	0	125
OG	Other GO	0	0	0
O	OTHER SOURCES	1,153	0	1,153
<b>Total</b>		<b>26,329</b>	<b>550 <u>0</u></b>	<b>26,879 <u>26,329</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>M0547-FY2026 CONTINUING EDUCATION BUILDING</b> Design and construct a new continuing education and workforce development facility of approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.	B	0	0	0
	G	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>M0550-FY2017 SYSTEMIC RENOVATIONS</b> Address campuswide systemic renovations, deferred maintenance, and facility renewals.	B	8,456	2,000 <u>1,000</u>	10,456 <u>9,456</u>
	<b>Total</b>	<b>8,456</b>	<b>2,000 <u>1,000</u></b>	<b>10,456 <u>9,456</u></b>
<b>COMMUNITY COLLEGE PROJECTS Total</b>		<b>147,865</b>	<b>14,874 <u>13,874</u></b>	<b>162,739 <u>161,739</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	73,177	7,437 <u>6,437</u>	80,614 <u>79,614</u>
CC	COLLEGE REVENUE BACKED BOND	7,717	0	7,717
G	GRANTS	60,741	7,437	68,178
O	OTHER SOURCES	6,230	0	6,230
<b>Total</b>		<b>147,865</b>	<b>14,874 <u>13,874</u></b>	<b>162,739 <u>161,739</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**POLICE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>P4928-FY2015 POLICE STATION &amp; MODERNIZATION OF FACILITIES</b>	B	4,015	2,130 <u>1,000</u>	6,145 <u>5,015</u>
Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	<b>Total</b>	<b>4,015</b>	<b>2,130 <u>1,000</u></b>	<b>6,145 <u>5,015</u></b>
<b>POLICE PROJECTS Total</b>		<b>4,015</b>	<b>2,130 <u>1,000</u></b>	<b>6,145 <u>5,015</u></b>

**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**POLICE PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	4,015	2,130 <u>1,000</u>	6,145 <u>5,015</u>
<b>Total</b>		<b>4,015</b>	<b>2,130 <u>1,000</u></b>	<b>6,145 <u>5,015</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS</b> A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State State and State County roads.	D	200	0	200
	E	600	0	600
	X	800	0	800
	<b>Total</b>	<b>1,600</b>	<b>0</b>	<b>1,600</b>
	<hr/>			
<b>T7102-FY2008 STREET SIGN PROGRAM</b> A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	B	240	0	240
	D	500	100	600
	P	120	0	120
	<b>Total</b>	<b>860</b>	<b>100</b>	<b>960</b>
	<hr/>			
<b>T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL</b> A project for design, review and construction funding of traffic control at various intersections of State and County roads.	B	950	0	950
	D	50	0	50
	<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
	<hr/>			
<b>T7104-FY2009 DEVELOPER COUNTY SIGNALS</b> A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	B	250	0	250
	D	1,450	0	1,450
	<b>Total</b>	<b>1,700</b>	<b>0</b>	<b>1,700</b>
	<hr/>			
<b>T7105-FY2011 SIGNALIZATION PROGRAM</b> A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	B	1,900	700	2,600
	X	900	0	900
	<b>Total</b>	<b>2,800</b>	<b>700</b>	<b>3,500</b>
	<hr/>			

**Howard County, MD**  
**FY2021 Capital Budget Ordinance (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2021 Budget	Total Appropriation
<b>T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM</b> This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	B	2,600	1,000 <u>0</u>	3,600 <u>2,600</u>
	D	240	0	240
	X	650	0	650
	<b>Total</b>	<b>3,490</b>	<b>1,000 <u>0</u></b>	<b>4,490 <u>3,490</u></b>
	<hr/>			
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	B	345	600	945
	D	50	0	50
	G	180	0	180
	<b>Total</b>	<b>575</b>	<b>600</b>	<b>1,175</b>
<hr/>				
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS</b> A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	B	575	0	575
	<b>Total</b>	<b>575</b>	<b>0</b>	<b>575</b>
<hr/>				
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	D	2,000	400	2,400
	O	3,000	0	3,000
	P	50	25	75
	<b>Total</b>	<b>5,050</b>	<b>425</b>	<b>5,475</b>
<hr/>				
<b>TRAFFIC PROJECTS Total</b>		<b>23,833</b>	<b>3,025 <u>2,025</u></b>	<b>26,858 <u>25,858</u></b>



**Howard County, MD**  
**FY2021 Executive Proposed Capital Budget (\$000)**  
**TRAFFIC PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	8,268	2,500 <u>1,500</u>	10,768 <u>9,768</u>
D	DEVELOPER CONTRIBUTION	4,490	500	4,990
E	EXCISE TAX	600	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	2,700
G	GRANTS	315	0	315
O	OTHER SOURCES	3,865	0	3,865
P	PAY AS YOU GO	3,595	25	3,620
<b>Total</b>		<b>23,833</b>	<b>3,025 <u>2,025</u></b>	<b>26,858 <u>25,858</u></b>

Amendment 1 to Amendment 12 to Council Bill No. 25-2020

BY: Deb Jung, Liz Walsh,  
and David Yungmann

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 1

*(This Amendment eliminates a funding cut for the following projects:*

*C0333 Detention Center Renovations*

*C0352 Site Acquisition School and Water*

*H2014 Road Resurfacing*

*J4219 Engineering Study Program*

*K5068 ADA ramps*

*T7105 Signalization Program*

*and also removes the correspond cut of PAYGO from Non-Departmental  
Expense.)*

1 In the parenthetical, italicized description of the amendment:

- 2 • strike the word “by” and the amount that follows the word “by,” in each case, for the  
3 following projects: C0333 Detention Center Renovations, H2014 Road Resurfacing, and  
4 K5068 ADA ramps, and  
5 • strike the entire reference to the following projects: C0352 Site Acquisition School and  
6 Water, J4219 Engineering Study Program, and T7105 Signalization Program.

7

8 In line 3, strike "5,554,458" and substitute "7,934,458".

9 In line 20 strike "1,500" and substitute "2,000".

10 Strike lines 25 through 27 in their entirety.

11 In line 35, strike "0" and substitute "1,500".

12 Strike lines 40 and 41 in their entirety.

13 In line 53, strike "250" and substitute "650".

14 Strike lines 62 and 63 in their entirety.

15

16 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment

17

ADOPTED May 27, 2020

FAILED  
SIGNATURE Diana Schwartz Jones

**Amendment 14 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 14**

*(This Amendment eliminates a funding cut for project D1180.)*

- 1 Strike the parenthetical language relating to project D1180.
- 2 Strike lines 30 through 31 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ADOPTED May 27, 2020  
FAILED  
SIGNATURE Deanne Delworth Jones

**Amendment 15 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 15**

*(This Amendment eliminates a funding cut for project D1181.)*

- 1 Strike the parenthetical language relating to project D1181.
- 2 Strike lines 32 through 33 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** May 27, 2020  
**FAILED**  
**SIGNATURE** Christiana Rigby Jones

**Amendment 32 to Amendment 12 to Council Bill No. 25-2020**

**BY: Deb Jung and  
David Yungmann**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 32**

*(This Amendment alters the funding for project C0364 New Cultural Center.)*

1 In the parenthetical, italicized description of the amendment, for C0364 New Cultural Center  
2 strike “*reduces other bond funding by \$61,652,000*” and substitute “*move other bond funding of*  
3 *\$61,652,000 to Category Contingency Fund*”.

4

5 Insert after line 29, “On page 181, in project C0214-C0214 Category Contingency Fund, strike  
6 “0” in Funding Source O under Fiscal 2021 Budget and substitute “61,652”.”.

7

8 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment

9

ADOPTED May 27, 2020  
FAILED \_\_\_\_\_  
SIGNATURE Diane J. Jones

**Amendment 33 to Amendment 12 to Council Bill No. 25-2020**

**BY: Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 33**

*(This Amendment reduces a funding cut for project C0317.)*

- 1 In the parenthetical language relating to project C0317, strike "4,000,000" and substitute  
2 "3,053,000".  
3 In lines 14 strike "0" and substitute "947".  
4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.  
5

**ADOPTED** May 27, 2020  
**FAILED** \_\_\_\_\_  
**SIGNATURE** Opel Jones



Amendment 12 to Council Bill No. 25-2020

BY: David Yungmann, Deb Jung, Liz Walsh

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 12

(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:

B3850 Structure Inspection Program	reduces Pay-Go funding by \$200,000
C0301 Technology Infrastructure	reduces bond funding by \$1,000,000
C0313 Environmental Compliance	reduces bond funding by \$220,000
C0315 Public Safety Enhancements	reduces bond funding by \$1,000,000
C0317 Systematic Facility Improvements	reduces bond funding by \$4,000,000
C0322 Central Fleet Systematic	reduces bond funding by \$880,000
C0329 Energy Management Improvements	reduces bond funding by \$325,000
C0333 Detention Center Renovations	reduces bond funding by \$1,500,000
C0335 Community Resources	reduces bond funding by \$4,500,000
C0348 Modernization of Highway shops	reduces bond funding by \$520,000
C0352 Site Acquisition School and Water	reduces Pay-Go funding and bond funding by \$720,000
C0364 New Cultural Center	reduces other bond funding by \$61,652,000
D1180 Tiber Watershed	reduces bond funding by \$500,000
D1181 Plum Tree Watershed	reduces bond funding by \$400,000
H2014 Road Resurfacing	reduces Pay-Go funding by \$3,645,000
H2015 Roadway Infrastructure Inv & Assessment	reduces Pay-Go funding by \$150,000
H8904 Community Road Revitalization	reduces bond funding by \$1,150,000
J4219 Engineering Study Program	reduces Pay-Go funding by \$380,000
K5035 School Route Sidewalks	reduces bond funding by \$480,000
K5043 Sidewalk Repair Prog	reduces Pay-Go funding by \$1,000,000
K5054 Roadside Improvement Prog	reduces Pay-Go funding by \$500,000
K5061 Pedestrian Plan Projects	reduces bond funding by \$500,000
K5066 Bicycle Plan	reduces Bond funding by \$500,000
K5068 ADA ramps	reduces bond funding by \$750,000
K5069 Curb and Gutter replacement	reduces bond funding by \$250,000
L0018 Glenwood branch renovation	reduces bond funding by \$550,000
M0550 Systematic renovations	reduces bond funding by \$1,000,000
P4928 Police Station Modernization	reduces bond funding by \$1,130,000
T7105 Signalization Program	reduces bond funding by \$400,000

ADOPTED with amendments

FAILED \_\_\_\_\_

SIGNATURE Dianne A. Jones

1 In the current expense budget attached to the Bill make the following changes:

2 On page 54, under Fund Center 9000000000 Non-Departmental Expenses, 69-Operating  
3 Transfers, strike “11,929,458” and substitute “5,554,458”.

4 In the capital budget attached to the Bill make the following changes:

5 On page 177, in project B3850-FY2001 Structure Inspection Program, strike “500” in Funding  
6 Source P and substitute “300”.

7 On page 182, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “1,840” in  
8 Funding Source B and substitute “840”.

9 On page 182, in project C0313-FY2008 Environmental Compliance Construction, strike “220”  
10 in Funding Source B and substitute “0”.

11 On page 183, in project C0315-FY2009 Public Safety System Enhancements, strike “2,710” in  
12 Funding Source B and substitute “1,710”

13 On page 183, in project C0317-FY2013 Systematic Facility Improvements, strike “4,000” in  
14 Funding Source B and substitute “0”.

15 On page 183, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel  
16 System, strike “880” in Funding Source B and substitute “0”.

17 On page 184, in project C0329-FY2012 Energy Management/Improvements, strike “325” in  
18 Funding Source B and substitute “0”.

19 On page 184, in project C0333-FY2015 Detention Center Renovations, strike “3,000” in  
20 Funding Source B and substitute “1,500”.

21 On page 185, in project C0335-FY2014 Community Resources and Services Facility/Program  
22 Enhancements, strike “12,600” in Funding Source B and substitute “8100”.



23 On page 186, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike  
24 “1,020” in Funding Source B and substitute “500”.

25 On page 187, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water  
26 Storage Facilities, strike “220” in Funding Source B and strike “500” in Funding Source P, and  
27 substitute “0” in both instances.

28 On page 189, in project C0364-FY2021 New Cultural Center, strike “61,652” in Funding Source  
29 OG and substitute “0”.

30 On page 195, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” in Funding  
31 Source B and substitute “0”.

32 On page 196, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” in  
33 Funding Source B and substitute “0”.

34 On page 209, in project H2014-FY2012 Road Resurfacing Program, strike “3,645” in Funding  
35 Source P and substitute “0”.

36 On page 209, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike  
37 “150” in Funding Source P and substitute “0”.

38 On page 210, in project H8004-FY2007 Community Road Revitalization, strike “1,150” in  
39 Funding Source B and substitute “0”.

40 On page 216, in project J4219-FY2015 Engineering Study Program, strike “380” in Funding  
41 Source P and substitute “0”.

42 On page 222, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “480” in  
43 Funding Source B and substitute “0”.

44 On page 222, in project K5043- Sidewalk Repair Program, strike “1,000” in Funding Source P  
45 and substitute “0”.

46 On page 222, in project K5054-FY2003 Roadside Improvement Program, strike “500” in  
47 Funding Source P and substitute “0”.

48 On page 223, in project K5061-FY2007 Pedestrian Plan Projects, strike “500” in Funding Source  
49 B and substitute “0”.

50 On page 223, in project K5066-FY2014 Bicycle Plan Projects, strike “1,400” in Funding Source  
51 B and substitute “900”.

52 On page 224, in project K5068- ADA Ramps Upgrade Program, strike “1,000” in Funding  
53 Source B and substitute “250”.

54 On page 224, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike  
55 “350” in Funding Source B and substitute “100”.

56 On page 226, in project L0018-FY2018 Glenwood Branch Renovation, strike “550” in Funding  
57 Source B and substitute “0”.

58 On page 229, in project M0550-FY2017 Systematic Renovations, strike “2,000” in Funding  
59 Source B and substitute “1,000”.

60 On page 236, in project P4928-FY2015 Police Station & Modernization of Facilities, strike  
61 “2,130” in Funding Source B and substitute “1,000”.

62 On page 247, in project T7105-FY2011 Signalization Program, strike “700” in Funding Source  
63 B and substitute “300”.

64 On page 248, in project T7106- Intersection or Corridor Safety Improvement Program, strike  
65 “1,000” in Funding Source B and substitute “0”.

66 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

67 This Amendment is contingent on the adoption of Amendment [2](#) to Council Resolution 60-  
68 2020.

69

Amendment 2 to Amendment 12 to Council Bill No. 25-2020

BY: Christiana Rigby  
and Opel Jones

Legislative Day No. 8

Date: May 27, 2020

Amendment No. 2

Amendments to AmR  
Not moved on  
Failed

(Eliminates a funding cut for project C0301.)

- 1
- 2
- 3
- 4

Strik  
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C0301.

ated figures to accommodate this Amendment.

ADOPTED \_\_\_\_\_

FAILED \_\_\_\_\_

SIGNATURE \_\_\_\_\_

May 27 2020

Christiana Rigby Jones

**Amendment 3 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 3**

*(This Amendment eliminates a funding cut for project C0313.)*

- 1 Strike the parenthetical language relating to project C0313.
- 2 Strike lines 9 through 10 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby Jones

**Amendment 4 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 4**

*(This Amendment eliminates a funding cut for project C0315.)*

- 1 Strike the parenthetical language relating to project C0315.
- 2 Strike lines 11 through 12 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Dianna Schwartz Jones

**Amendment 5 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 5**

*(This Amendment eliminates a funding cut for project C0317.)*

- 1 Strike the parenthetical language relating to project C0317.
- 2 Strike lines 13 through 14 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

Amendment withdrawn by  
Sponsors May 27, 2020  
Ariane A. Jones, Council Administrator

**Amendment 6 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 6**

*(This Amendment eliminates a funding cut for project C0322.)*

- 1 Strike the parenthetical language relating to project C0322.
- 2 Strike lines 15 through 16 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ACCEPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Opel Jones

**Amendment 7 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 7**

*(This Amendment eliminates a funding cut for project C0329.)*

- 1 Strike the parenthetical language relating to project C0329.
- 2 Strike lines 17 through 18 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

DATE May 27, 2020  
FAILED  
SIGNATURE Opel Jones



**Amendment 8 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 8**

*(This Amendment eliminates a funding cut for project C0333.)*

- 1 Strike the parenthetical language relating to project C0333.
- 2 Strike lines 19 through 20 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

Amendment withdrawn by sponsors  
May 27, 2020  
Diane A. Jones, Council Administrator

**Amendment 9 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 9**

*(This Amendment eliminates a funding cut for project C0335.)*

- 1 Strike the parenthetical language relating to project C0335.
- 2 Strike lines 21 through 22 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Opel Jones

**Amendment 10 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 10**

*(This Amendment eliminates a funding cut for project C0348.)*

- 1 Strike the parenthetical language relating to project C0348.
- 2 Strike lines 23 through 24 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Opel Jones

**Amendment 11 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 11**

*(This Amendment eliminates a funding cut for project C0352 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project C0352.
- 2 On line 3, strike "5,554,458", and substitute "6,054,458".
- 3 Strike lines 25 through 27 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

*Not moved May 27, 2020  
Opel Jones*

**Amendment 12 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 12**

*(This Amendment eliminates a funding cut for project C0364.)*

- 1 Strike the parenthetical language relating to project C0364.
- 2 Strike lines 28 through 29 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby

**Amendment 13 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 13**

*(This Amendment eliminates a funding cut for project B3850 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project B3850.
- 2 On line 3, strike "5,554,458", and substitute "5,754,458".
- 3 Strike lines 5 through 6 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

**ADOPTED**  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby

**Amendment 16 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 16**

*(This Amendment eliminates a funding cut for project H2014 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project H2014.
- 2 On line 3, strike "5,554,458", and substitute "9,199,458".
- 3 Strike lines 34 through 35 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

Not moved 5/27/2020  
ORAJ

**Amendment 17 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 17**

*(This Amendment eliminates a funding cut for project H2015 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project H2015.
- 2 On line 3, strike “5,554,458”, and substitute “5,704,458”.
- 3 Strike lines 36 through 37 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

**ADOPTED** \_\_\_\_\_  
**FAILED** \_\_\_\_\_  
**SIGNATURE** Opel Jones  
May 27, 2020



**Amendment 18 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 18**

*(This Amendment eliminates a funding cut for project H8904.)*

- 1 Strike the parenthetical language relating to project H8904.
- 2 Strike lines 38 through 39 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** 5/27/2020  
**SIGNATURE** Christiana Rigby

**Amendment 19 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 19**

*(This Amendment eliminates a funding cut for project J4219 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project J4219.
- 2 On line 3, strike "5,554,458", and substitute "5,934,458".
- 3 Strike lines 40 through 41 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

Not moved 5/27/2020  
Rigby

**Amendment 20 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 20**

*(This Amendment eliminates a funding cut for project K5035.)*

- 1 Strike the parenthetical language relating to project K5035.
- 2 Strike lines 42 through 43 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_

**FAILED** \_\_\_\_\_

**SIGNATURE** \_\_\_\_\_

5/27/2020

*Christiana Rigby Jones*

**Amendment 21 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 21**

*(This Amendment eliminates a funding cut for project K5043 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project K5043.
- 2 On line 3, strike “5,554,458”, and substitute “6,554,458”.
- 3 Strike lines 44 through 45 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

ADOPTED \_\_\_\_\_  
FAILED 5/27/2020  
SIGNATURE Christiana Rigby

**Amendment 22 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 22**

*(This Amendment eliminates a funding cut for project K5054 and also removes the correspond cut of PAYGO from Non-Departmental Expense.)*

- 1 Strike the parenthetical language relating to project K5054.
- 2 On line 3, strike "5,554,458", and substitute "6,054,458".
- 3 Strike lines 46 through 47 in their entirety.
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5

**ADOPTED**

**FAILED**

**SIGNATURE**

May 27, 2020  
Christiana Rigby

**Amendment 23 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 23**

*(This Amendment eliminates a funding cut for project K5061.)*

- 1 Strike the parenthetical language relating to project K5061.
- 2 Strike lines 48 through 49 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

~~ADOPTED~~  
~~FAILED~~ **May 27, 2020**  
SIGNATURE *Opel Jones*

**Amendment 24 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 24**

*(This Amendment eliminates a funding cut for project K5066.)*

- 1 Strike the parenthetical language relating to project K5066.
- 2 Strike lines 50 through 51 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Opel Jones

**Amendment 25 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**


**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 25**

*(This Amendment eliminates a funding cut for project K5068.)*

- 1 Strike the parenthetical language relating to project K5068.
- 2 Strike lines 52 through 53 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

Not moved 5/27/2020  




**Amendment 26 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 26**

*(This Amendment eliminates a funding cut for project K5069.)*

- 1 Strike the parenthetical language relating to project K5069.
- 2 Strike lines 54 through 55 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

~~ADOPTED~~  
~~FAILED~~ May 27, 2020  
~~SIGNATURE~~ Opel Jones

**Amendment 27 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 27**

*(This Amendment eliminates a funding cut for project L0018.)*

- 1 Strike the parenthetical language relating to project L0018.
- 2 Strike lines 56 through 57 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Opel Jones

**Amendment 28 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 28**

*(This Amendment eliminates a funding cut for project M0550.)*

- 1 Strike the parenthetical language relating to project M0550.
- 2 Strike lines 58 through 59 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED**

**FAILED**

**SIGNATURE**

**May 27, 2020**

*Christiana Rigby*

**Amendment 29 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 29**

*(This Amendment eliminates a funding cut for project P4928.)*

- 1 Strike the parenthetical language relating to project P4928.
- 2 Strike lines 60 through 61 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby

**Amendment 30 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 30**

*(This Amendment eliminates a funding cut for project T1705.)*

- 1 Strike the parenthetical language relating to project T1705.
- 2 Strike lines 62 through 63 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

Not moved 5/27/2020  
OJ

ADOPTED \_\_\_\_\_  
FAILED \_\_\_\_\_  
SIGNATURE \_\_\_\_\_

**Amendment 31 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby  
and Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 31**

*(This Amendment eliminates a funding cut for project T1706.)*

- 1 Strike the parenthetical language relating to project T1706.
- 2 Strike lines 64 through 65 in their entirety.
- 3 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 4

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby

**Amendment 34 to Amendment 12 to Council Bill No. 25-2020**

**BY: Opel Jones**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 34**

*(This Amendment reduces a funding cut for project C0333.)*

- 1 In the parenthetical language relating to project C0333, strike "1,500,000" and substitute
- 2 "1,000,000".
- 3 In line 20 strike "3,000" and substitute "2,000".
- 4 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 5
- 6
- 7

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Opel Jones

**Amendment 35 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 35**

*(This Amendment adds funding to road resurfacing.)*

1 In the italicized, parenthetical language, for project H2014, strike "\$3,645,000" and substitute  
2 "\$0".

3

4 In line 35, strike "0" and substitute "3,645".

5

6 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.

7

ADOPTED \_\_\_\_\_  
FAILED May 27, 2020  
SIGNATURE Christiana Rigby



**Amendment 36 to Amendment 12 to Council Bill No. 25-2020**

**BY: Christiana Rigby**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 36**

*(This Amendment adds funding to project K5068 ADA ramps.)*

- 1 In the italicized, parenthetical language, for project K5068, strike "\$750,000" and substitute
- 2 "\$2,145,000".
- 3
- 4 In line 53, strike "250" and substitute "1,000".
- 5
- 6 Correct all subtotals, totals, funds, and other calculated figures to accommodate this Amendment.
- 7

**ADOPTED** \_\_\_\_\_  
**FAILED** May 27, 2020  
**SIGNATURE** Christiana Rigby