

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 10

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$3,660,000 from the General Fund, Contingency Reserve to the Department of Housing and Community Development to restore funding that was moved to the Contingency Fund so that programs and services to low- and moderate-income residents provided by the Department of Housing and Community Development may be continued in Fiscal Year 2021.

Introduced and read first time _____, 2020. Ordered posted and hearing scheduled.

By order _____
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Bill was read the third time on _____, 2020 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2020 at ___ a.m./p.m.

By order _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make supplementary appropriations from the unexpended
3 and unencumbered funds set aside for contingencies in the County budget; and
4

5 **WHEREAS**, on May 27, 2020, the County Council adopted Council Bill No. 25-
6 2020 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2021;
7 and
8

9 **WHEREAS**, Councilmember Liz Walsh filed Amendment No. 9-2020 (Am 9) that
10 moved funding in the total amount of \$7,720,000 from the Department of Housing and
11 Community Development to the County’s General Fund contingency fund and stated that
12 funds may only be spent in accordance with legal terms and conditions; and
13

14 **WHEREAS**, Am 9 passed by a vote of 3 votes to 2 votes; and
15

16 **WHEREAS**, upon further review, it has been determined that the approved budget
17 for Fiscal Year 2021 has \$1,948,206 available to the Department of Housing and
18 Community Development (the “Department”), the vast majority of which is dedicated to
19 payroll and chargebacks; and
20

21 **WHEREAS**, accordingly, the Department has no funding available in Fiscal Year
22 2021 to provide any programs or services to low- and moderate-income residents, at a time
23 when reliance on homeownership, rental assistance, home renovation and home repair
24 support are sorely needed by many; and
25

26 **WHEREAS**, the County Executive wishes to ensure that programs and services to
27 low- or moderate-income residents can continue; and
28

29 **WHEREAS**, the Director of Finance has certified that the appropriation to be
30 transferred is not encumbered and is available for transfer.
31

1	Fiscal Year 2021 Appropriation after transfer	\$2,614,200
2		
3	999999999970000000154300 - Fee in Lieu Grantees	
4	Fiscal Year 2021 Appropriation before transfer	\$0
5	Plus amount transferred from the General Fund,	
6	Contingency Reserve	<u>\$1,045,800</u>
7	Fiscal Year 2021 Appropriation after transfer	\$1,045,800

8

9 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
10 *Maryland, that the General Fund total amount for Fiscal Year 2021 is amended as follows:*

- 11 • In Council Bill No. 25-2020, on page 58, strike “\$1,176,536,761” and substitute
12 “\$1,172,876,761”.

13

14 ***Section 3. And Be It Further Enacted*** by the County Council of Howard County,
15 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
16 *upon its enactment.*