

Subject:	Council Testimony
То:	Lonnie Robbins Chief Administrative Officer
Through:	Wanda Hutchinson Human Resources Administrator
From:	Stacey Simmons Chief, Classification and Pay
Date:	June 26, 2020

The Administration is seeking Council approval for Council Bill No. 40-2020 which revises the pay plan for Fiscal Year 2021. The changes to the pay plan are a result of a negotiated agreement.

The changes to the pay plan affect:

## Fire/Local 2000

- Removes scale effective December 2019
- Adds scale effective June 2020 (increase to Step 14)
- Adds scale effective December 2020-2% Across the Board increase

The FY 2021 increase will have an approximate fiscal impact of \$542,358.