

**Amendment 1 to Council Resolution No. 100-2020**

**BY: David Yungmann**

**Legislative Day No. 10**

**Date: July 6, 2020**

**Amendment No. 1**

*(This amendment requires that the operating budget be submitted to the Council within a specified timeframe, requires that the operation and capital budgets contain specified information, and requires that additional information related to the capital expenditures and encumbrances be submitted to the Council.)*

1 On page 1, in line 9, strike “MARCH 1” and substitute “EIGHTY DAYS”.

2  
3 Also on page 1, in line 14, strike “prior to the end of the fiscal year”.

4  
5 Also on page 1, in line 20, after “RECEIVED” insert “AND EXPENSES”, strike “OF JANUARY 31” and  
6 substitute “THE LAST CALENDAR DAY OF FEBRUARY”.

7  
8 Also on page 1, in line 21, before “AND” insert “, ESTIMATED REVENUE AND EXPENSES FOR THE CURRENT  
9 FISCAL YEAR,”.

10  
11 On page 2, strike beginning with “ACTUAL” in line 19, down through and including “AND” in line 21.

12  
13 Also on page 2, in line 22 after the period, insert “THE PROPOSED CAPITAL BUDGET AND CAPITAL  
14 PROGRAM SHALL ALSO INCLUDE THE EXPENDITURES AND ENCUMBRANCES AS OF JANUARY 31 OF THE  
15 CURRENT YEAR AND AN ESTIMATE OF EXPENDITURES AND ENCUMBRANCES THROUGH THE END OF THE  
16 FISCAL YEAR,”.

17  
18 On page 3, strike lines 7 through 13 in their entirety and substitute:

19 “(E) NOT LATER THAN MAY 1, THE EXECUTIVE SHALL SUBMIT TO THE COUNTY COUNCIL THE CAPITAL  
20 EXPENDITURES AND ENCUMBRANCES AS OF MARCH 31 OF THE CURRENT FISCAL YEAR AND A REVISED  
21 ESTIMATE OF EXPENDITURES AND ENCUMBRANCES THROUGH THE END OF THE CURRENT FISCAL YEAR,”.