

Dorsey Overlook Student Yield Estimate (using Robinson Overlook)

Yield	Robinson Overlook Student Yield	Dorsey Overlook Number of Units	Dorsey Overlook Student Yield
Elementary Yield	0.294	25	7.340
Middle Yield	0.168	25	4.194
High Yield	0.191	25	4.774
Total Yield	0.652	25	16.308

FY2020 Cost / Pupil \$ 15,340

Calculation Based Upon Robinson Overlook Yield Provided by DPZ

Dorsey Overlook Student Yield Estimate (Post Redistricting)

Yield	BOE Redistricted Student Yield	Dorsey Overlook Number of Units	Dorsey Overlook Student Yield
Running Brook ES Yie	0.239	25	5.984
Middle Yield	0.037	25	0.925
High Yield	0.061	25	1.537
Total Yield	0.338	25	8.446

FY2020 Cost / Pupil \$ 15,340

Calculation Based Upon New School District and BOE Projected Yields

Dorsey Overlook Student Yield Estimate (Prior to Redistricting)

Yield	BOE Prior to Redistrict Student Yield	Dorsey Overlook Number of Units	Dorsey Overlook Student Yield
Elementary Yield	0.239	25	5.984
Middle Yield	0.081	25	2.034
High Yield	0.061	25	1.537
Total Yield	0.382	25	9.555

FY2020 Cost / Pupil \$ 15,340

Calculation Based Upon Prior to Redistricting School District and BOE Projected Yield

Robinson Overlook)

Cost Per Student	
\$	112,595
\$	64,340
\$	73,229
\$	250,164

Redistricting)

Cost Per Student	
\$	91,793 Running Brook
\$	14,190 Wild Lake
\$	23,583 Wild Lake
\$	129,566

Redistricting)

Cost Per Student	
\$	91,793 NorthField
\$	31,202 Dunloggnig
\$	23,583 Wild Lake
\$	146,579

