Office of the County Auditor Auditor's Analysis

Council Resolution No. 107-2020

Introduced: July 6, 2020 Auditor: Edward Shulder

Fiscal Impact:

The passage of Council Resolution 107-2020 has no direct impact on County expenditures.

However, if the resolution fails, the County would lose approximately \$705,000 in revenues from the collection of a \$3,000 per unit wastewater reduction fee. This fee was established under the original Development Rights and Responsibilities Agreement (DRRA) and terminates on the expiration of the Agreement. These fees are not General Fund revenue.

The Department of Planning and Zoning advised that all the 325 housing units authorized by the original DRRA can be constructed regardless of whether this resolution passes.

Purpose:

This resolution extends the expiration date for the DRRA between the County and the Carroll family from September 23, 2020, to September 23, 2025.

Other Comments:

The Department of Planning and Zoning advised that the 325 single-family detached homes allowed under the DRRA are included in the County's housing allocation. In addition, the development has passed APFO (Adequate Public Facilities Ordinance) requirements, including the schools test. The development is being constructed in four phases.