

Fee in Lieu Multi-Year Historical Data

	<u>Actual FY19</u>	<u>Unaudited FY20</u>	<u>Proposed FY21</u>	<u>CB25-2020 Approved FY21</u>
Revenue	3,422,512.96	3,695,721.80	2,100,000.00	2,100,000.00
Fee in Lieu Expenses				
SDLP Loans	446,399.00	454,004.00	580,000.00	-
Workforce Loans	19,783.00	18,066.00	20,000.00	-
Housing Initiatives	206,605.00	624,085.57	4,505,800.00	-
Total	672,787.00	1,096,155.57	5,105,800.00	