

Introduced July 6, 2020
Public Hearing July 20, 2020
Council Action July 29, 2020
Executive Action July 30, 2020
Effective Date July 30, 2020

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 10

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$3,660,000 from the General Fund, Contingency Reserve to the Department of Housing and Community Development to restore funding that was moved to the Contingency Fund so that programs and services to low- and moderate-income residents provided by the Department of Housing and Community Development may be continued in Fiscal Year 2021.

Introduced and read first time July 6, 2020. Ordered posted and hearing scheduled.

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on July 20, 2020.

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

This Bill was read the third time on July 29, 2020 and Passed , Passed with amendments , Failed .

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 30th day of July, 2020 at 10:30 a.m./p.m.

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Approved by the County Executive July 30, 2020

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make supplementary appropriations from the unexpended
3 and unencumbered funds set aside for contingencies in the County budget; and

4
5 ~~**WHEREAS**, on May 27, 2020, the County Council adopted Council Bill No. 25-~~
6 ~~2020 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2021;~~
7 ~~and~~

8
9 ~~**WHEREAS**, Councilmember Liz Walsh filed Amendment No. 9-2020 (Am 9) that~~
10 ~~moved funding in the total amount of \$7,720,000 from the Department of Housing and~~
11 ~~Community Development to the County’s General Fund contingency fund and stated that~~
12 ~~funds may only be spent in accordance with legal terms and conditions; and~~

13
14 ~~**WHEREAS**, Am 9 passed by a vote of 3 votes to 2 votes; and~~

15
16 ~~**WHEREAS**, upon further review, it has been determined that the approved budget~~
17 ~~for Fiscal Year 2021 has \$1,948,206 available to the Department of Housing and~~
18 ~~Community Development (the “Department”), the vast majority of which is dedicated to~~
19 ~~payroll and chargebacks; and~~

20
21 ~~**WHEREAS**, accordingly, the Department has no funding available in Fiscal Year~~
22 ~~2021 to provide any programs or services to low- and moderate- income residents, at a time~~
23 ~~when reliance on homeownership, rental assistance, home renovation and home repair~~
24 ~~support are sorely needed by many; and~~

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26 ~~**WHEREAS**, the County Executive wishes to ensure that programs and services to~~
27 ~~low- or moderate- income residents can continue; and~~

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29 **WHEREAS**, The Department of Housing and Community Development is requesting
30 the release of \$3,660,000 from the contingency reserve fund for programs and services that
31 support the County’s low- and moderate-income residents; and

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WHEREAS, funds are available in the General Fund, Contingency Reserve; and

WHEREAS, the Director of Finance has certified that the appropriation to be transferred is not encumbered and is available for transfer.

Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following supplementary appropriation of funds is authorized and approved for the fiscal year beginning July 1, 2020 and ending June 30, 2021, as indicated below:

Donor Account:

General Fund, Contingency Reserve

1999999999-8888-8888000000-9999999999999999999900

Fiscal Year 2021 Appropriation before transfer	\$8,220,000
Less amount transferred to the Department	
of Housing and Community Development	<u>(\$3,660,000)</u>
Fiscal Year 2021 Appropriation after transfer	\$4,560,000

Department of Housing and Community Development

Department : 6100 - Dept. of Housing and Community Development

Fund : 2010000000 - Community Renewal

Fund Center: 6100000000 – Housing and Community Development

9999999999999999999999999900 – Administration

Fiscal Year 2021 Appropriation before transfer	\$9,558,206
Less amount transferred to Housing programs	
of Housing and Community Development	<u>(\$3,660,000)</u>
Fiscal Year 2021 Appropriation after transfer	\$5,898,206

Recipient Accounts:

Department of Housing and Community Development

Department : 6100 - Dept. of Housing and Community Development

1	Fund : 2010000000 - Community Renewal	
2	Fund Center: 6100000000 – Housing and Community Development	
3	99999999970000000138000 - Administration	
4	Fiscal Year 2021 Appropriation before transfer	\$0
5	Plus amount transferred from the General Fund,	
6	Contingency Reserve	<u>\$2,614,200</u>
7	Fiscal Year 2021 Appropriation after transfer	\$2,614,200
8		
9	99999999970000000154300 - Fee in Lieu Grantees	
10	Fiscal Year 2021 Appropriation before transfer	\$0
11	Plus amount transferred from the General Fund,	
12	Contingency Reserve	<u>\$1,045,800</u>
13	Fiscal Year 2021 Appropriation after transfer	\$1,045,800

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15 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
16 *Maryland, that the General Fund total amount for Fiscal Year 2021 is amended as follows:*

- 17 • In Council Bill No. 25-2020, on page 58, strike “\$1,176,536,761” and substitute
18 “\$1,172,876,761”.

19

20 ***Section 3. And Be It Further Enacted*** by the County Council of Howard County,
21 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
22 *upon its enactment.*

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Public Hearing July 20, 2020
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By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this _____ day of _____, 2020 at _____ a.m./p.m.

By order _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

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24 support are sorely needed by many; and
25

26 **WHEREAS**, the County Executive wishes to ensure that programs and services to
27 low- or moderate-income residents can continue; and
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29 **WHEREAS**, the Director of Finance has certified that the appropriation to be
30 transferred is not encumbered and is available for transfer.
31

1	Fiscal Year 2021 Appropriation after transfer	\$2,614,200
2		
3	99999999970000000154300 - Fee in Lieu Grantees	
4	Fiscal Year 2021 Appropriation before transfer	\$0
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