

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **12**

Bill No. 44-2020

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2021 in order to receive approximately \$9,733,000 of additional State funding in the Board of Education's Capital budget for Fiscal Year 2021; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time _____, 2020. Ordered posted and hearing scheduled.

By order _____
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Bill was read the third time on _____, 2020 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2020 at ___ a.m./p.m.

By order _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 25-2020 (CB25) is known as the Annual Budget and
2 Appropriation Ordinance of Howard County, Fiscal Year 2021 and contains the capital and
3 operating budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and
4

5 **WHEREAS**, the County Executive and the County Council received a request from the
6 Board of Education to increase the FY21 Capital Budget by approximately \$9,733,000 to include
7 additional State funding; and
8

9 **WHEREAS**, the additional State funding will be used for capital projects E1035, New
10 High School #13, and E1043, Talbott Springs Elem School Replacement, and an adjustment will
11 also be made to E1044 Systemic Renovation; and
12

13 **WHEREAS**, this funding represents revenues received from sources not anticipated in
14 the budget for the current fiscal year; and
15

16 **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency
17 Bill is necessary to meet a public emergency affecting life, health or property.
18

19 **NOW, THEREFORE,**
20

21 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following*
22 *emergency appropriation of State funds in the amount of \$9,733,000 are authorized and approved*
23 *for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and the following projects*
24 *are amended accordingly:*
25

26 E1035 – New High School #13

| | | | |
|----|--|--------------------|-----|
| 27 | Appropriation Fiscal Year 2021 before additional State Aid | \$34,817,000 | |
| 28 | Plus Additional State Aid | <u>\$4,437,000</u> | (A) |
| 29 | Revised Fiscal Year 2021 Appropriation | \$39,254,000 | |

| | | | |
|---|--|--------------------|-----|
| 1 | E1043 – Talbott Springs Elem School Replacement | | |
| 2 | Appropriation Fiscal Year 2021 before additional State Aid | \$15,129,000 | |
| 3 | Plus Additional State Aid | <u>\$5,698,000</u> | (A) |
| 4 | Revised Fiscal Year 2021 Appropriation | \$ 20,827,000 | |
| 5 | | | |
| 6 | E1044 – Systemic Renovations | | |
| 7 | Appropriation Fiscal Year 2021 before State Aid adjustment | \$13,900,000 | |
| 8 | Plus State Aid adjustment | <u>(\$402,000)</u> | (A) |
| 9 | Revised Fiscal Year 2021 Appropriation | \$ 13,498,000 | |

10

11 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland that
12 *the School System Projects Total page 202 of CB25 shall be amended as follows:*

- 13 1. *In the row titled “School System Projects Total”:*
14 a. *Strike “92,652” and substitute “102,385”*
15 b. *Strike “665,559” and substitute “675,292”*

16

17 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that
18 *page 203 of CB25 shall be amended is follows:*

- 19 1. *In the column titled “Current FY”:*
20 a. *Strike “23,965” and substitute “33,698”*
21 b. *Strike “92,652” and substitute “102,385”*
22 2. *In the column titled “Appropriation Total”:*
23 a. *Strike “189,122” and substitute “198,855”*
24 b. *Strike “665,559” and substitute “675,292”*

25

26 **Section 4. And Be It Further Enacted** by the County Council of Howard County, Maryland that
27 *the Detail Pages for School System Capital Projects shall be amended in accordance with this*
28 *Act.*

29

30 **Section 5. And Be It Further Enacted** by the County Council of Howard County, Maryland that

- 1 *this Act is adopted as an emergency measure to address an immediate emergency affecting*
- 2 *public health, safety, or welfare and having been passed by two-thirds of its members, this Act*
- 3 *shall be effective immediately upon its enactment.*