

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 12

Resolution No. 136 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the inclusion of approximately \$9,733,000 of additional State funding in the Board of Education's Capital budget for Fiscal Year 2021; and generally relating to the Fiscal Year 2021 budget of the Board of Education.

Introduced and read first time _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2020.

Certified By _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Bill No. 25-2020 is the Annual Budget and Appropriation
2 Ordinance for Fiscal Year 2021 and it was adopted on May 27, 2020; and

3
4 **WHEREAS**, on May 27, 2020, the County Council adopted Council Resolution No. 63-
5 2019 (“CR63”) that sets forth the Fiscal Year 2021 (“FY21”) Operating Budget for the Board of
6 Education; and

7
8 **WHEREAS**, the FY21 Budget for the Board of Education was amended by the passage
9 of Council Resolution No. 106-2020 (“CR106”); and

10
11 **WHEREAS**, the County Executive and the County Council received a request from the
12 Board of Education to increase the FY21 Capital Budget by approximately \$9,733,000 to include
13 additional State funding; and

14
15 **WHEREAS**, the additional State funding will be used for capital projects E1035, New
16 High School #13, and E1043, Talbott Springs Elem School Replacement, and an adjustment will
17 also be made to E1044 Systemic Renovation; and

18
19 **WHEREAS**, Section 5-105(c) of the Education Article of the Annotated Code of
20 Maryland provides that nonlocal funds received by Board of Education after the adoption of the
21 annual budget may be spent by the Board of Education if the County is notified and approves of:

- 22 (1) The source and amount of the funds; and
23 (2) The manner of spending the funds.

24
25 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
26 Maryland this _____ day of _____, 2020 that it approves the inclusion of
27 approximately \$9,733,000 in state funding into the FY21 Capital Budget for the Board of
28 Education

29
30 **AND BE IT FURTHER RESOLVED**, by the County Council of Howard County,
31 Maryland that Council Resolution No. 63-2020, as amended by Council Resolution No. 106-
32 2020, is further amended as to reflect the funding changes in the Howard County Board of

1 Education Operating Budget for Fiscal Year 2021 as follows:

2

3 Amend the chart attached to Council Resolution No. 63-2020, as amended by Council
4 Resolution No. 106-2020, as shown in the attached Exhibit.

5

6 **AND BE IT FURTHER RESOLVED**, that a copy of this Resolution shall be kept with
7 the legislative file for Council Resolution No. 63-2020 and Council Resolution No. 106-2020.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2021**

	FY 2021 Budget Adopted by CR63-2020, as amended by CR106-2020	Amendment	FY 2021 Revised
General Fund Budget	918,689,709		
Administration	13,343,612		
Mid-Level Administration	63,057,189		
Instruction Salaries and Wages	360,800,857		
Instructional Textbooks/Supplies	9,391,029		
Other Instructional Costs	4,874,092		
Special Education	132,179,019		
Student Personnel Services	4,279,587		
Student Health Services	10,203,710		
Student Transportation	46,744,275		
Operation of Plant and Equipment	43,417,150		
Maintenance of Plant	26,624,171		
Fixed Charges	196,399,386		
Community Services	6,462,524		
Capital Outlay	913,108		
Restricted Funds	\$335,758,862	\$9,733,000	\$345,491,862
School Construction	92,652,000	9,733,000	102,385,000
Food and Nutrition	16,431,789		
Print Services	2,468,224		
Information & Network Technology Services	13,265,800		
Health	163,063,774		
Worker's Compensation	2,409,275		
Grants	45,000,000		
Glenelg Wastewater Treatment Plant	253,000		
Jim Rouse Theater	215,000		
Other Expenses Paid by County	\$60,287,632		
Debt Service	52,328,909		
OPEB	7,958,723		
Total General Fund, Restricted Funds and Other Expense Budget	\$1,314,736,203	\$9,733,000	\$1,324,469,203