

**Subject:** Council Testimony

To: Lonnie Robbins

Chief Administrative Officer

Through: Wanda Hutchinson

Human Resources Administrator

From: Stacey Simmons

Chief, Classification and Pay

Date: July 29, 2020

The Administration is seeking Council approval for revisions the pay plan for Fiscal Year 2021. The changes to the pay plan for Local 3085 are a result of a negotiated agreement.

The changes to the pay plan affect:

## **Emergency Communication Supervisors**

- Removes scale effective December 2020
- Adds revised scale effective December 2020
  - o 3% shift differential included in base pay
  - o Annual salary calculated on 42-hour work schedule
  - o Includes previously approved 2% Across the Board increase

Fiscal impact as a result of adding in shift differential and basing pension on 42-hour schedule is approximately \$3,812.

## Local 3085

- Adds scale effective December 2020
  - o 2% Across the Board increase
  - o Changes to the bottom of the pay scale

The fiscal impact is approximately \$428, 135.

## Sheriff

 Adds scale effective December 2020 (2% Across the Board increase as negotiated between the Sheriff and Lodge 131)

## Specialty Pay-Emergency Communication Supervisors & Police Lt

- Removes statement regarding shift differential
- Adds additional areas of premium pay
- Removes obsolete premium pay
- Corrects numbering due to removal of statements