

Introduced September 8, 2020  
Public Hearing September 21, 2020  
Council Action October 5, 2020  
Executive Action October 7, 2020  
Effective Date October 7, 2020

## County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **12**

### Bill No. 44-2020

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2021 in order to receive approximately \$9,733,000 of additional State funding in the Board of Education's Capital budget for Fiscal Year 2021; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

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Introduced and read first time September 8, 2020. Ordered posted and hearing scheduled.

By order Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 21, 2020.

By order Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

This Bill was read the third time on October 5, 2020 and Passed , Passed with amendments , Failed .

By order Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 6 day of October, 2020 at 2:45 p.m.

By order Diane A. Jones  
Diane Schwartz Jones, Administrator

Approved by the County Executive October 7, 2020

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 25-2020 (CB25) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2021 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and  
4

5           **WHEREAS**, the County Executive and the County Council received a request from the  
6 Board of Education to increase the FY21 Capital Budget by approximately \$9,733,000 to include  
7 additional State funding; and  
8

9           **WHEREAS**, the additional State funding will be used for capital projects E1035, New  
10 High School #13, and E1043, Talbott Springs Elem School Replacement, and an adjustment will  
11 also be made to E1044 Systemic Renovation; and  
12

13           **WHEREAS**, this funding represents revenues received from sources not anticipated in  
14 the budget for the current fiscal year; and  
15

16           **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency  
17 Bill is necessary to meet a public emergency affecting life, health or property.  
18

19           **NOW, THEREFORE,**  
20

21    *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following*  
22    *emergency appropriation of State funds in the amount of \$9,733,000 are authorized and approved*  
23    *for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and the following projects*  
24    *are amended accordingly:*  
25

26    E1035 – New High School #13

|    |  |                    |     |
|----|--|--------------------|-----|
| 27 | Appropriation Fiscal Year 2021 before additional State Aid | \$34,817,000       |     |
| 28 | Plus Additional State Aid                                  | <u>\$4,437,000</u> | (A) |
| 29 | Revised Fiscal Year 2021 Appropriation                     | \$39,254,000       |     |

|   |  |                    |     |
|---|--|--------------------|-----|
| 1 | E1043 – Talbott Springs Elem School Replacement            |                    |     |
| 2 | Appropriation Fiscal Year 2021 before additional State Aid | \$15,129,000       |     |
| 3 | Plus Additional State Aid                                  | <u>\$5,698,000</u> | (A) |
| 4 | Revised Fiscal Year 2021 Appropriation                     | \$ 20,827,000      |     |
| 5 |  |                    |     |
| 6 | E1044 – Systemic Renovations                               |                    |     |
| 7 | Appropriation Fiscal Year 2021 before State Aid adjustment | \$13,900,000       |     |
| 8 | Plus State Aid adjustment                                  | <u>(\$402,000)</u> | (A) |
| 9 | Revised Fiscal Year 2021 Appropriation                     | \$ 13,498,000      |     |

10

11 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
12 *the School System Projects Total page 202 of CB25 shall be amended as follows:*

- 13       1. *In the row titled “School System Projects Total”:*  
14             a. *Strike “92,652” and substitute “102,385”*  
15             b. *Strike “665,559” and substitute “675,292”*

16

17 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
18 *page 203 of CB25 shall be amended is follows:*

- 19       1. *In the column titled “Current FY”:*  
20             a. *Strike “23,965” and substitute “33,698”*  
21             b. *Strike “92,652” and substitute “102,385”*  
22       2. *In the column titled “Appropriation Total”:*  
23             a. *Strike “189,122” and substitute “198,855”*  
24             b. *Strike “665,559” and substitute “675,292”*

25

26 ~~**Section 4. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
27 *the Detail Pages for School System Capital Projects shall be amended in accordance with this  
28 Act.*~~

29

30 **Section 5 4. And Be It Further Enacted** by the County Council of Howard County, Maryland

1 *that this Act is adopted as an emergency measure to address an immediate emergency affecting*  
2 *public health, safety, or welfare and having been passed by two-thirds of its members, this Act*  
3 *shall be effective immediately upon its enactment.*

CB44



OFFICE OF THE SUPERINTENDENT

Michael J. Martirano, Ed.D., Superintendent

August 25, 2020

Honorable Calvin Ball Howard County Executive George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043

Honorable Deb Jung County Council Chairperson George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043

Dear Dr. Ball and Chairperson Jung:

Thank you for your continued support of the Howard County Public School System (HCPSS). As you know, the HCPSS FY 2021 Capital Budget was adopted by the Board of Education ("the Board") on June 18, 2020. We are pleased that the final adopted budget supports the continuation of the priority projects of Talbott Springs ES Replacement, New HS #13, and Hammonds HS Renovation/Addition.

On behalf of the Board, I am submitting this request for County approval of an amendment to the Howard County Public School System's FY 2021 Capital Budget, relating to CB25-2020 (county budget ordinance) and CR63-2020 (HCPSS budget resolution) as approved by the Council on May 27, 2020.

A summary of the County Council approved budget, by category, is below, in thousands:

Table with 2 columns: Category and Amount. Rows include Bonds/OtherGO (\$53,687), Excise (\$3,000), State Aid (\$23,965 \* HS #13:\$23,563; Systemic renovation: \$402), Transfer tax (\$12,000), and TOTAL (\$92,652).

Amendments are requested in the following projects to align with the overall increase in approved funding allocations from the State:

|                          |  |
|--------------------------|--|
| <b><u>State Aid:</u></b> | <b>\$ 33,698</b> ** HS #13: \$ 28,000; TSES Replacement: \$5,698 |
| <b>TOTAL</b>             | <b>\$102,385</b>   |

Specific program proposed changes, in thousands:

- Decrease State Aid in Systemic renovation (E1044) from \$402 to \$0
- Increase State Aid at New HS #13 (E1035): from \$23,563 to \$28,000
- Increase State Aid at Talbott Springs ES Replacement (E1043) from \$0 to \$5,698

Final amount for those projects impacted, in thousands:

- Systemic renovation (E1044) \$13,498
- New HS #13 (E1035) \$39,254
- Talbott Springs ES Replacement (E1043) \$20,827

An explanation on the proposed changes, in thousands:

- The total State Aid was updated from \$23,965 to \$ 33,698
- The boiler for Hammond MS (\$402) will be covered by emergency funds

Please see the attached budget pages, as approved by the Board on June 18, 2020, as well as the Interagency Commission on School Construction 100% Approvals for Planning and Funding as of May 14, 2020.

Please contact Scott Washington, Chief Operating Officer at 410-313-1550 or [Scott\\_Washington@hcpss.org](mailto:Scott_Washington@hcpss.org) with any questions related to this request.

Sincerely,



Michael J. Martirano, Ed.D.  
Superintendent

Attachments

cc: County Council Members  
Council Administrator  
Board of Education Members  
Board of Education Administrator  
Lonnie Robbins, Chief Administrative Officer, Howard County Government  
Jennifer Sager, County Council  
Sameer Sidh, County Executive's Chief of Staff  
Scott W. Washington, Chief Operations Officer, HCPSS

# FY 2021 Capital Budget

Board of Education's Approved

June 18, 2020

(In Thousands)

| Capacity      | Project                                 | County Project | Occupancy | Approved Appropriations | State Contribution | Local Bonds      | Codes   | Transfer Tax     | Excise Tax      | Total FY21 Request | Requested Project Totals Through FY21 |
|---------------|---|----------------|-----------|-------------------------|--------------------|------------------|---------|------------------|-----------------|--------------------|---------------------------------------|
| 540           | Talbot Springs ES Replacement           | E1043          | Sept 2022 | \$ 17,550               | \$ 5,698           | \$ 15,129        | (C)     | -                | -               | \$ 20,827          | \$ 38,377                             |
| 1,658         | New HS #13                              | E1035          | Sept 2023 | 15,732                  | 28,000             | 11,254           | (C)     | -                | -               | 39,254             | 54,986                                |
| 200           | Hammond HS Renovation/Addition          | E1024          | Sept 2023 | 16,500                  | -                  | 21,506           | (C)     | -                | -               | 21,506             | 38,006                                |
|               | Systemic Renovations/Modernizations     | E1044          |           | 43,073                  | -                  | 5,798            | (P,C,E) | 5,900            | 1,800           | 13,498             | 56,571                                |
|               | Roofing Projects                        | E1046          |           | 16,997                  | -                  | -                | (P,C,E) | -                | 1,000           | 1,000              | 17,997                                |
|               | Playground Equipment                    | E0990          |           | 2,930                   | -                  | -                | (E)     | 250              | -               | 250                | 3,180                                 |
|               | Relocatable Classrooms                  | E1045          |           | 4,800                   | -                  | -                | (P,C,E) | 1,700            | -               | 1,700              | 6,500                                 |
|               | Site Acquisition & Construction Reserve | E1047          |           | -                       | -                  | -                | (P,C)   | -                | -               | -                  | -                                     |
|               | Technology                              | E1048          |           | 3,750                   | -                  | -                | (C,E)   | 3,750            | -               | 3,750              | 7,500                                 |
|               | School Parking Lot Expansions           | E1012          |           | 4,200                   | -                  | -                | (P,C,E) | -                | -               | -                  | 4,200                                 |
|               | Planning and Design                     | E1038          |           | 700                     | -                  | -                | (P)     | 400              | -               | 400                | 1,100                                 |
|               | Barrier Free                            | E0989          |           | 5,753                   | -                  | -                | (P,C,E) | -                | 200             | 200                | 5,953                                 |
| <b>TOTALS</b> |   |                |           | <b>\$ 131,985</b>       | <b>\$ 33,698</b>   | <b>\$ 53,687</b> |         | <b>\$ 12,000</b> | <b>\$ 3,000</b> | <b>\$ 102,385</b>  | <b>\$ 234,370</b>                     |

- (P) Planning
- (C) Construction
- (E) Equipment

# FY 2022-2026 Capital Improvement Program

Board of Education's Approved

June 18, 2020

(In Thousands)

| Grades        | Capacity | Project                                 | County Project | Occupancy | FY 2022           | FY 2023          | FY 2024          | FY 2025          | FY 2026          | 5 Year CIP Total  |
|---------------|----------|---|----------------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|
| K-5           | 540      | Talbott Springs ES Replacement          | E1043          | Sept 2022 | \$ 5,090          | \$ -             | \$ -             | \$ -             | \$ -             | \$ 5,090          |
| 9-12          | 1,658    | New HS #13                              | E1035          | Sept 2023 | 42,699            | 25,357           | 6,955            | -                | -                | 75,011            |
| 9-12          | 200      | Hammond HS Renovation/Addition          | E1024          | Sept 2023 | 29,058            | 28,490           | 11,000           | -                | -                | 68,548            |
| K-5           | 600      | New ES #43                              | E1039          | Sept 2027 | -                 | -                | 4,000            | 15,500           | 14,500           | 34,000            |
| 6-8           | 97       | Dunloggin MS Renovation/Addition        | E1049          | Sept 2028 | -                 | -                | -                | 2,800            | 9,579            | 12,379            |
|               |          | Systemic Renovations/Modernizations     | E1044          |           | 26,865            | 30,051           | 26,575           | 29,449           | 18,543           | 131,483           |
|               |          | Roofing Projects                        | E1046          |           | 5,000             | 1,000            | 1,000            | 5,000            | 5,000            | 17,000            |
|               |          | Playground Equipment                    | E0990          |           | 250               | 250              | 250              | 500              | 500              | 1,750             |
|               |          | Relocatable Classrooms                  | E1045          |           | 1,500             | 1,500            | 1,500            | 1,500            | 1,500            | 7,500             |
|               |          | Site Acquisition & Construction Reserve | E1047          |           | -                 | -                | -                | -                | -                | -                 |
|               |          | Technology                              | E1048          |           | 3,750             | 5,500            | 5,500            | 7,500            | 7,500            | 29,750            |
|               |          | School Parking Lot Expansions           | E1012          |           | -                 | -                | -                | 600              | 600              | 1,200             |
|               |          | Planning and Design                     | E1038          |           | 300               | 300              | 300              | 300              | 300              | 1,500             |
|               |          | Barrier Free                            | E0989          |           | 200               | 200              | 200              | 200              | 200              | 1,000             |
| <b>TOTALS</b> |          |   |                |           | <b>\$ 114,712</b> | <b>\$ 92,648</b> | <b>\$ 57,280</b> | <b>\$ 63,349</b> | <b>\$ 58,222</b> | <b>\$ 386,211</b> |

# FY 2021-2026 Long-Range Systemic Renovation Projects

Board of Education's Approved

June 18, 2020

(In Thousands)

| Project                                     | FY 2021<br>Local | FY 2021<br>State | FY 2022          | FY 2023          | FY 2024          | FY 2025          | FY 2026          | Totals            |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Modification of FY 2020 HVAC Project Scopes | \$ 1,000         | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ 1,000          |
| Applications and Research Lab Maintenance   | 1,500            | -                | 1,500            | 1,500            | 1,500            | 1,000            | 1,000            | 8,000             |
| Guilford ES Exterior Windows/Doors          | -                | -                | 1,300            | -                | -                | -                | -                | 1,300             |
| West Friendship ES MBR/Well                 | -                | -                | 3,000            | 3,000            | -                | -                | -                | 6,000             |
| Manor Woods ES HVAC Replacement             | -                | -                | 4,000            | 4,200            | -                | -                | -                | 8,200             |
| Elkridge Landing MS HVAC Replacement        | -                | -                | -                | -                | -                | 10,500           | -                | 10,500            |
| Hammond MS Boiler Replacement               | 800              | -                | -                | -                | -                | -                | -                | 800               |
| Grounds/Fleet Infrastructure Capital Needs  | -                | -                | 1,665            | 736              | 645              | 544              | 543              | 4,133             |
| Forest Ridge ES Boiler Replacement          | -                | -                | 900              | -                | -                | -                | -                | 900               |
| Bonnie Branch MS HVAC Replacement           | -                | -                | -                | 5,065            | 4,435            | -                | -                | 9,500             |
| Bonnie Branch MS Boiler Replacement         | -                | -                | -                | 950              | -                | -                | -                | 950               |
| Ascend One Relocation/Renovations           | -                | -                | -                | -                | 3,000            | -                | -                | 3,000             |
| Hollifield Station ES HVAC Replacement      | -                | -                | -                | -                | 4,395            | 3,805            | -                | 8,200             |
| Administration Office                       | -                | -                | 4,000            | 5,000            | 3,000            | -                | -                | 12,000            |
| Kitchen Modernizations                      | -                | -                | 600              | 300              | 300              | 300              | 300              | 1,800             |
| Special Education/Regional Program Needs    | 600              | -                | 300              | 300              | 300              | 300              | 300              | 2,100             |
| Indoor Environmental Quality Repairs        | 3,000            | -                | 2,600            | 2,000            | 2,000            | 2,000            | 1,400            | 13,000            |
| School Security Measures                    | 2,000            | -                | 1,000            | 1,000            | 1,000            | 1,000            | 2,000            | 8,000             |
| Local Match for State Initiatives           | 1,000            | -                | 1,000            | 1,000            | 1,000            | 1,000            | 1,000            | 6,000             |
| Emergency Reserve                           | 3,598            | -                | 5,000            | 5,000            | 5,000            | 9,000            | 12,000           | 39,598            |
| <b>TOTALS</b>                               | <b>\$ 13,498</b> | <b>\$ -</b>      | <b>\$ 26,865</b> | <b>\$ 30,051</b> | <b>\$ 26,575</b> | <b>\$ 29,449</b> | <b>\$ 18,543</b> | <b>\$ 144,981</b> |

# FY 2021-2030 Long-Range Master Plan

Board of Education's Approved

June 18, 2020

(In Thousands)

| Capacity | Project                                 | County Project | Occupancy | Approved Appropriations | FY 2021           | FY 2022           | FY 2023          | FY 2024          | FY 2025          | FY 2026          | FY 2027          | FY 2028          | FY 2029          | FY 2030          | Total Approp. plus FY21-FY30 Request |
|----------|---|----------------|-----------|-------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------|
| 540      | Talbot Springs ES Replacement           | E1043          | Sept 2022 | \$ 17,550               | \$ 20,827         | \$ 5,090          | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ 43,467                            |
| 1,658    | New HS #13                              | E1035          | Sept 2023 | 15,732                  | 39,254            | 42,699            | 25,357           | 6,955            | -                | -                | -                | -                | -                | -                | 129,997                              |
| 200      | Hammond HS Renovation/Addition          | E1024          | Sept 2023 | 16,500                  | 21,506            | 29,058            | 28,490           | 11,000           | -                | -                | -                | -                | -                | -                | 106,554                              |
| 600      | New ES #43                              | E1039          | Sept 2027 | -                       | -                 | -                 | -                | 4,000            | 15,500           | 14,500           | 12,439           | 4,710            | -                | -                | 51,149                               |
| 97       | Dunloggin MS Renovation/Addition        | E1049          | Sept 2028 | -                       | -                 | -                 | -                | -                | 2,800            | 9,579            | 12,555           | 12,418           | 5,884            | -                | 43,236                               |
| 156      | Oakland Mills MS Renovation/Addition    | E1036          | Sept 2030 | -                       | -                 | -                 | -                | -                | -                | -                | 3,500            | 9,918            | 17,919           | 14,919           | 46,256                               |
| 600      | New ES #44                              | E1040          | Sept 2031 | -                       | -                 | -                 | -                | -                | -                | -                | -                | 4,820            | 15,320           | 18,370           | 38,510                               |
| 260      | Centennial HS Renovation/Addition       | E1025          | TBD       | -                       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                | -                | -                                    |
| 155      | Patapsco MS Renovation/Addition         | TBD            | TBD       | -                       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                | -                | -                                    |
| 490      | New ES #45                              | E1041          | TBD       | -                       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                | -                | -                                    |
| TBD      | New HS #14                              | E1052          | TBD       | -                       | -                 | -                 | -                | -                | -                | -                | -                | -                | -                | -                | -                                    |
|          | Systemic Renovations/Modernizations     | E1044          |           | 43,073                  | 13,498            | 26,865            | 30,051           | 26,575           | 29,449           | 18,543           | 18,000           | 19,000           | 20,000           | 21,000           | 266,054                              |
|          | Roofing Projects                        | E1046          |           | 16,997                  | 1,000             | 5,000             | 1,000            | 1,000            | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            | 5,000            | 54,997                               |
|          | Playground Equipment                    | E0990          |           | 2,930                   | 250               | 250               | 250              | 250              | 500              | 500              | 500              | 500              | 500              | 500              | 6,930                                |
|          | Relocatable Classrooms                  | E1045          |           | 4,800                   | 1,700             | 1,500             | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 20,000                               |
|          | Site Acquisition & Construction Reserve | E1047          |           | -                       | -                 | -                 | -                | -                | -                | -                | 2,000            | 2,000            | 2,000            | 2,000            | 8,000                                |
|          | Technology                              | E1048          |           | 3,750                   | 3,750             | 3,750             | 5,500            | 5,500            | 7,500            | 7,500            | 5,500            | 5,500            | 5,500            | 5,500            | 59,250                               |
|          | School Parking Lot Expansions           | E1012          |           | 4,200                   | -                 | -                 | -                | -                | 600              | 600              | 600              | 600              | 600              | 600              | 7,800                                |
|          | Planning and Design                     | E1038          |           | 700                     | 400               | 300               | 300              | 300              | 300              | 300              | 300              | 300              | 300              | 300              | 3,800                                |
|          | Barrier Free                            | E0989          |           | 5,753                   | 200               | 200               | 200              | 200              | 200              | 200              | 200              | 200              | 200              | 200              | 7,753                                |
|          | <b>TOTALS</b>                           |                |           | <b>\$ 131,985</b>       | <b>\$ 102,385</b> | <b>\$ 114,712</b> | <b>\$ 92,648</b> | <b>\$ 57,280</b> | <b>\$ 63,349</b> | <b>\$ 58,222</b> | <b>\$ 62,094</b> | <b>\$ 66,466</b> | <b>\$ 74,723</b> | <b>\$ 69,889</b> | <b>\$ 893,753</b>                    |

Ten-Year Long-Range Master Plan = \$761,768

**Interagency Commission on School Construction  
 FY 2021 Public School Construction Capital Improvement Program  
 Summary of LEA Requests and IAC 100% Approvals  
 for Planning and Funding as of May 14, 2020  
 (\$000) omitted**

**Howard County**

The funding approvals shown for individual major projects may be adjusted due to a number of factors, including the final determination of the area that is eligible for State participation, subtraction of State funding for projects previously approved in an existing facility, and the actual contract cost in some cases. These adjustments will be shown in the worksheets that will accompany the Final FY 2021 Capital Improvement Program publication.

Also note that while approval of planning is a commitment on the part of the State to fund a project, this commitment is made pending continuing eligibility of the project and the availability of funds. Approval of planning cannot guarantee that future State construction funding will be available at the time that it is requested. It is advisable to proceed with a full understanding that local funding may be necessary in order for a project to proceed on schedule.

**Notes:**

- (1) Projects adopted by the IAC as of May 2020 are shown with a status of "A".
- (2) The column titled "FY 2021 CIP Combined Total Approved 100 % Allocation" sums the approved Maryland Capital Construction Bond Loan (MCCBL 2020) authorizations for the capital improvement program, EGRC supplemental grant and funding available from prior year appropriations.
- (3) The Capital Budget Bill (SB 191, Laws of Maryland Ch. 537) provided an appropriation of \$75 million and set specific funding levels for LEAs from the supplemental capital grant program for local school systems, of which \$25 million is not required to have a local match. The worksheets that will accompany the Final FY 2021 Capital Improvement publication will be calculated accordingly.
- (4) Projects are shown in local priority order with an evaluation status.
- (5) Totals may not add to the exact dollar amount due to rounding.

| Priority - Project Name        | Project Type        | Status | Net State Funds | Prior State Funds | FY 2021 Requests Planning/Funding | IAC Approval 12/12/19 | 90% Approvals 2/6/20 | 100% Approvals 5/14/20 | Total EGRC Allocations |              | FY 2021 CIP Combined Total Approved 100% Allocation |
|--------------------------------|---------------------|--------|-----------------|-------------------|-----------------------------------|-----------------------|----------------------|------------------------|------------------------|--------------|---|
|                                |                     |        |                 |                   |                                   |                       |                      |                        | FY 2020 EGRC           | FY 2021 EGRC |   |
| 1 - New High School #13        | New                 | A      | \$61,814        |                   | \$28,000                          | \$13,904              | \$2,690              | \$282                  | \$1,881                | \$9,243      | \$28,000 p1   |
| 2 - Talbott Springs Elementary | Replacement         | A      | \$18,814        |                   | \$6,000                           |                       |                      | \$803                  |                        | \$4,895      | \$5,698 p1  |
| 3 - Hammond High               | Renovation/Addition | B      | \$45,759        |                   | LP                                |                       |                      |                        |                        |              |   |
| 4 - Hammond High               | Renovation/Addition | B      | \$45,759        |                   | \$10,000                          |                       |                      |                        |                        |              |   |

**Evaluation Status:**

- A - IAC approval of planning or funding.
- B - Deferred due to fiscal constraints, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval.
- D - Denied, and not eligible for planning or funding approval.

**Funding Code as of 5/14/20:**

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

**Abbreviations:**

- K - Kindergarten
- SR - Systemic Renovations

**FY 2021 CIP Summary of LEA Requests and IAC 100% Approvals  
for Planning and Funding as of May 14, 2020**

(\$000) omitted

Howard County cont'd

Notes:

- (1) Projects adopted by the IAC as of May 2020 are shown with a status of "A".
- (2) The column titled "FY 2021 CIP Combined Total Approved 100 % Allocation" sums the approved Maryland Capital Construction Bond Loan (MCCBL 2020) authorizations for the capital improvement program, EGRC supplemental grant and funding available from prior year appropriations.
- (3) The Capital Budget Bill (SB 191, Laws of Maryland Ch. 537) provided an appropriation of \$75 million and set specific funding levels for LEAs from the supplemental capital grant program for local school systems, of which \$25 million is not required to have a local match. The worksheets that will accompany the Final FY 2021 Capital Improvement publication will be calculated accordingly.
- (4) Projects are shown in local priority order with an evaluation status.
- (5) Totals may not add to the exact dollar amount due to rounding.

| Priority - Project Name | Project Type | Status | Net State Funds  | Prior State Funds | FY 2021 Requests Planning/ Funding | IAC Approval 12/12/19 | 90% Approvals 2/6/20 | 100% Approvals 5/14/20 | Total EGRC Allocations |                 | FY 2021 CIP Combined Total Approved 100% Allocation |
|-------------------------|--------------|--------|------------------|-------------------|------------------------------------|-----------------------|----------------------|------------------------|------------------------|-----------------|---|
|                         |              |        |                  |                   |                                    |                       |                      |                        | FY 2020 EGRC           | FY 2021 EGRC    |   |
| 5 - Hammond Middle      | SR:Boilers   | B      | \$440            |                   | \$403                              |                       |                      |                        |                        |                 |   |
| <b>Totals</b>           |              |        | <b>\$172,586</b> |                   | <b>\$44,403</b>                    | <b>\$13,904</b>       | <b>\$2,690</b>       | <b>\$1,085</b>         | <b>\$1,881</b>         | <b>\$14,138</b> | <b>\$33,698</b>                                     |

**Evaluation Status:**

- A - IAC approval of planning or funding.
- B - Deferred due to fiscal constraints, but eligible for local planning or construction funding.
- C - Deferred, and not currently eligible for planning or funding approval.
- D - Denied, and not eligible for planning or funding approval.

**Funding Code as of 5/14/20:**

- b Balance of multi-year funds
- p Partial funds
- e Entire funding for project

**Abbreviations:**

- K - Kindergarten
- SR - Systemic Renovations

**FY 2021 CIP Summary of LEA Requests and IAC 100% Approvals  
for Planning and Funding as of May 14, 2020**

**(\$000) omitted**

| <b>Howard County Summary by Project Type</b> |                        |                         | # of Funding Requests | FY 2021 Requests Planning/Funding | IAC Approved Allocation 12/12/19 | 90% Projected Recommendations 2/6/20 | 100% Projected Recommendations 5/14/20 | <b>Total EGRC Allocations</b> |                 | # of Funding Approvals | <b>FY 2021 CIP Combined Approved Total Allocation</b> |
|--|------------------------|-------------------------|-----------------------|-----------------------------------|----------------------------------|--------------------------------------|--|-------------------------------|-----------------|------------------------|---|
| Project Types:                               | # of Planning Requests | # of Planning Approvals |                       |                                   |                                  |                                      |  | FY 2020 EGRC                  | FY 2021 EGRC    |                        |   |
| Major Projects                               | 1                      | 0                       | 3                     | \$44,000                          | \$13,904                         | \$2,690                              | \$1,085                                | \$1,881                       | \$14,138        | 2                      | \$33,698  |
| Kindergarten                                 | 0                      | 0                       | 0                     |                                   |                                  |                                      |  |                               |                 | 0                      |   |
| Systemic Renovation                          | 0                      | 0                       | 1                     | \$403                             |                                  |                                      |  |                               |                 | 0                      |   |
| Relocatables                                 |                        |                         | 0                     |                                   |                                  |                                      |  |                               |                 | 0                      |   |
| Science                                      |                        |                         | 0                     |                                   |                                  |                                      |  |                               |                 | 0                      |   |
| <b>Totals</b>                                | <b>1</b>               | <b>0</b>                | <b>4</b>              | <b>\$44,403</b>                   | <b>\$13,904</b>                  | <b>\$2,690</b>                       | <b>\$1,085</b>                         | <b>\$1,881</b>                | <b>\$14,138</b> | <b>2</b>               | <b>\$33,698</b>                                       |

**Evaluation Status:**

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Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 12

Bill No. 44-2020

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2021 in order to receive approximately \$9,733,000 of additional State funding in the Board of Education's Capital budget for Fiscal Year 2021; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time September 8, 2020. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 21, 2020.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

This Bill was read the third time on \_\_\_\_\_, 2020 and Passed \_\_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2020 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Diane Schwartz Jones, Administrator

Approved by the County Executive \_\_\_\_\_, 2020

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 25-2020 (CB25) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2021 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and  
4

5           **WHEREAS**, the County Executive and the County Council received a request from the  
6 Board of Education to increase the FY21 Capital Budget by approximately \$9,733,000 to include  
7 additional State funding; and  
8

9           **WHEREAS**, the additional State funding will be used for capital projects E1035, New  
10 High School #13, and E1043, Talbott Springs Elem School Replacement, and an adjustment will  
11 also be made to E1044 Systemic Renovation; and  
12

13           **WHEREAS**, this funding represents revenues received from sources not anticipated in  
14 the budget for the current fiscal year; and  
15

16           **WHEREAS**, pursuant to Section 61(b) of the Howard County Charter, this Emergency  
17 Bill is necessary to meet a public emergency affecting life, health or property.  
18

19           **NOW, THEREFORE,**  
20

21           *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following*  
22 *emergency appropriation of State funds in the amount of \$9,733,000 are authorized and approved*  
23 *for the fiscal year beginning July 1, 2020 and ending June 30, 2021, and the following projects*  
24 *are amended accordingly:*  
25

26 E1035 – New High School #13

|   |                     |     |
|---|---------------------|-----|
| 27           Appropriation Fiscal Year 2021 before additional State Aid | \$34,817,000        |     |
| 28           Plus Additional State Aid                                  | <u>\$4,437,000</u>  | (A) |
| 29           Revised Fiscal Year 2021 Appropriation                     | <u>\$39,254,000</u> |     |

30

- 1 *this Act is adopted as an emergency measure to address an immediate emergency affecting*
- 2 *public health, safety, or welfare and having been passed by two-thirds of its members, this Act*
- 3 *shall be effective immediately upon its enactment.*

|   |  |                    |     |
|---|--|--------------------|-----|
| 1 | E1043 – Talbott Springs Elem School Replacement            |                    |     |
| 2 | Appropriation Fiscal Year 2021 before additional State Aid | \$15,129,000       |     |
| 3 | Plus Additional State Aid                                  | <u>\$7,698,000</u> | (A) |
| 4 | Revised Fiscal Year 2021 Appropriation                     | \$20,827,000       |     |
| 5 |  |                    |     |
| 6 | E1044 – Systemic Renovations                               |                    |     |
| 7 | Appropriation Fiscal Year 2021 before State Aid adjustment | \$13,900,000       |     |
| 8 | Plus State Aid adjustment                                  | <u>(\$402,000)</u> | (A) |
| 9 | Revised Fiscal Year 2021 Appropriation                     | \$ 13,498,000      |     |

10

11 **Section 2. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
 12 *the School System Projects Total page 202 of CB25 shall be amended as follows:*

- 13 1. *In the row titled “School System Projects Total”:*
- 14 a. *Strike “92,652” and substitute “102,385”*
- 15 b. *Strike “665,559” and substitute “675,292”*

16

17 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
 18 *page 203 of CB25 shall be amended is follows:*

- 19 1. *In the column titled “Current FY”:*
- 20 a. *Strike “33,965” and substitute “33,698”*
- 21 b. *Strike “92,652” and substitute “102,385”*
- 22 2. *In the column titled “Appropriation Total”:*
- 23 a. *Strike “189,122” and substitute “198,855”*
- 24 b. *Strike “665,559” and substitute “675,292”*

25

26 **Section 4. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
 27 *the Detail Pages for School System Capital Projects shall be amended in accordance with this*  
 28 *Act.*

29

30 **Section 5. And Be It Further Enacted** by the County Council of Howard County, Maryland that