

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **15**

Supplementary Budget & Appropriation Ordinance

No. 3 - Fiscal Year 2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$502,264 from the Grant Fund, Contingency Reserve to the Department of Police for a grant to assist with Human Trafficking Prevention activities.

Introduced and read first time _____, 2020. Ordered posted and hearing scheduled.

By order _____
Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2020.

By order _____
Diane Schwartz Jones, Administrator

This Bill was read the third time on _____, 2020 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Diane Schwartz Jones, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2020 at ____ a.m./p.m.

By order _____
Diane Schwartz Jones, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council, upon the recommendation of the County
3 Executive, to make supplementary appropriations from the unexpended and
4 unencumbered funds set aside for contingencies in the County budget; and

5
6 **WHEREAS**, the County has been awarded grant funds in the amount of \$502,264
7 from the Department of Justice, Office of Justice Programs; and

8
9 **WHEREAS**, grant funding will be used to add a full-time police Corporal
10 position focused solely on human trafficking and grant funding will provide three years
11 of salary costs for the position; and

12
13 **WHEREAS**, grant funding will also significantly enhance training and equipment
14 for investigators thus allowing the Department of Police to conduct more frequent
15 operations to target traffickers in our County and grant funds will allow staff to attend
16 professional training that was not previously available due to budget constraints; and

17
18 **WHEREAS**, the Director of Finance has certified that the appropriation to be
19 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
20 available for transfer.

21
22 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2020 and ending June 30, 2021, as indicated below:*

25
26 **Donor Account:**

27 **Grant Fund, Contingency Reserve**

28 2600099999- 999500-8888000000-9999999999999999999900

29 Fiscal Year 2021 Appropriation before transfer (subject to SAO	
30 No. 2 Fiscal Year 2021)	\$ 4,355,525
31 Less amount transferred to the Department of Police	<u>\$502,264</u>

