

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 6

Resolution No. 602-2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2021 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 4, 2020.

By order Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on May 18, 2020.

By order Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 27, 2020.

Certified By Diane Schwartz Jones  
Diane Schwartz Jones, Administrator

Approved by the County Executive on June 3, 2020

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

3  
4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2021 to the County Executive; and

6  
7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

9  
10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this 27<sup>th</sup> day of May, 2020 that the Fiscal Year 2021 budget of the Howard  
12 County Library System in the amount of \$24,824,475 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2021**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$21,880,020
MD Department of Education	1,073,720
HCLS	561,313
Use of Fund Balance	309,422
<b>Subtotal</b>	<b>23,824,475</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$24,824,475</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Object 1: Salaries & Benefits	\$20,114,855
Object 2: Contracts	1,168,819
Object 3: Curriculum	2,272,162
Object 4: Professional Development	82,015
Object 5: Equipment	186,624
<b>Subtotal</b>	<b>23,824,475</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$24,824,475</b>