

County Council Of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 8

Resolution No. 86 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Health Department Operating Budget for Fiscal Year 2020, as reflected in Council Resolution No. 69-2019, in order to add \$28,415,197 of Coronavirus Aid, Relief, and Economic Security (CARES) Act funding; and generally relating to the Health Department Operating Budget for Fiscal Year 2020.

Introduced and read first time May 27, 2020.

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on June 1, 2020.

By order Diane Schwartz Jones
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on June 1, 2020.

Certified By Diane Schwartz Jones
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, on May 29, 2019, the County Council adopted Council Resolution No. 69-
2 2019 (“CR69”) that sets forth the Fiscal Year 2020 Operating Budget for the Howard County
3 Health Department (“HCHD”); and
4

5 **WHEREAS**, Congress recently passed the Coronavirus Aid, Relief, and Economic
6 Security (“CARES”) Act which, in part, provides financial aid to local jurisdictions to assist in
7 the response to the public health and economic impacts of COVID-19; and
8

9 **WHEREAS**, the HCHD has been notified that it will be receiving \$28,415,197 from the
10 CARES act through a grant from the State of Maryland, Department of Health and Mental
11 Hygiene; and
12

13 **WHEREAS**, the funding received will be used by the HCHD to support the costs
14 incurred by the HCHD in response to COVID-19 and to reimburse Howard County Government
15 for eligible health related costs incurred by the County agencies in response to COVID-19; and
16

17 **WHEREAS**, since the adoption of CR69 and, in order to receive and appropriate funding
18 under the CARES Act, the HCHD needs to increase the FY20 appropriation by \$28,415,197 in
19 state grant funding; and
20

21 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
22 Maryland this 1st day of June, 2020 that the Howard County Health
23 Department Operating Budget for Fiscal Year 2020 is amended as follows:

24 Council Resolution No. 69-2019 is amended as follows:

- 25 1. On page 1, in line 9, strike “\$31,414,058” and substitute “\$59,829,255”;
- 26 2. The chart titled “Howard County Health Department Budget Fiscal Year 2020” is
27 amended as shown in the attached Exhibit.

28
29 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
30 Maryland that a copy of this Resolution shall be placed in the County Council’s legislative file
31 for CR69.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2020**

Revenues/Expenditures	Fiscal 2020
Revenues	
County Grant	10,630,855
County Collections	787,000
	17,647,203
State Grant	46,062,400
State Collections	600,000
Private and Other Revenues	1,000,000
	749,000
Appropriation from Fund Balance	749,000
	31,414,058
Total	59,829,255
Expenditures	
	16,266,390
Personnel Costs	17,266,390
	12,511,782
Contractual Services	38,926,979
	410,000
Supplies and Materials	1,410,000
Operating transfer	1,476,886
One-Time Initiatives from Fund Balance	749,000
	31,414,058
Total	59,829,255

Office of the County Auditor
Auditor's Analysis

Council Resolution No. 86-2020

Introduced: May 27, 2020

Auditor: Edward Shulder

Fiscal Impact:

This resolution increases the Fiscal Year 2020 revenues and expenditures of the Howard County Health Department by up to \$28.4 million to reflect the Coronavirus Aid, Relief, and Economic Security (CARES) Act grant received by the Health Department.

Purpose:

Council Resolution 86-2020 amends the previously approved FY 2020 budget for the Health Department to reflect the additional funding received by the Health Department from a grant from the State of Maryland Department of Health and Mental Hygiene.

Other Comments:

None