


Howard County
Internal Memorandum

Subject: Testimony and Fiscal Impact Statement

To: Lonnie Robbins
Chief Administrative Officer

From: James M Irvin, Director
Department of Public Works

Date: March 27, 2014

The Department of Public Works requests the transfer of \$3,300,000 to the Bureau of Highways for unanticipated expenses for snow removal. \$2,000,000 is requested from the General Fund Contingency Reserve. There is no fiscal impact associated with this supplemental request as the appropriations to be transferred are not encumbered and available for transfer. In addition, it is requested that the budget for the Department of Public Works be increased by an additional \$1,300,000.

Thank you for your consideration. Should you have any questions or need any additional information, please feel free to contact me.

cc: K. Becker
W. Malone

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