

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 6

Resolution No. 56 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Howard County Board of Education Operating Budget for Fiscal Year 2021, as adopted by Council Resolution No. 63-2020 and amended by Council Resolution No. 106-2020, in order to increase the Grants fund appropriation by \$22,273,259 so the Board of Education may receive additional federal, state and private grants; and generally relating to the Board of Education Operating Budget for Fiscal Year 2021.

Introduced and read first time _____, 2021.

By order _____
Theo Wimberly, Acting Administrator

Read for a second time at a public hearing on _____, 2021.

By order _____
Theo Wimberly, Acting Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2021.

Certified By _____
Theo Wimberly, Acting Administrator

Approved by the County Executive _____, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, on May 27, 2020, the County Council adopted Council Resolution No. 63-
2 2020 (“CR63”) that sets forth the Fiscal Year 2021 Operating Budget for the Board of Education
3 (“BOE”); and
4

5 **WHEREAS**, by passage of Council Resolution No. 106-2020, the County Council
6 approved an increase of \$7,751,999 in the total general fund budget for the BOE from the amount
7 approved in CR63 to account for: (1) an increase of \$7,502,000 in other funding primarily through
8 use of school fund balance; (2) a decrease of \$1 in state funding due to a rounding adjustment in
9 the MSDE Special Education formula; and (3) an increase of \$250,000 in federal funding to
10 account for an estimated Federal Emergency Management Agency reimbursement to be received
11 in Fiscal Year 2021; and
12

13 **WHEREAS**, on March 25, 2021, the BOE voted to increase the Grants Fund appropriation
14 by \$22,273,259 for the following specific grants and has proposed a revised budget by fund and
15 by category as amended which is reflected in the attached Exhibit A:

- 16 1. Elementary and Secondary School Emergency Relief Fund-II (ESSER-II) in the
17 amount of \$19,371,973;
- 18 2. Elementary and Secondary School Emergency Relief Fund-Governor's Emergency
19 Education Relief Fund- II (GEER-II) in the amount of \$1,000,000;
- 20 3. Maryland Volkswagen Environmental Mitigation Plan Grant in the amount of
21 \$1,537,722;
- 22 4. Bright Mind's Foundation Access to Learning Fund Grant in the amount of \$113,564;
23 and
- 24 5. Horizon Foundation Mental Health Services Grant in the amount of \$250,000; and
25

26 **WHEREAS**, the County Council has received a request from the BOE to increase the
27 Grant Funds appropriation in the Fiscal Year 2021 Operating Budget, as shown in the attached
28 Exhibit A.
29

30 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
31 Maryland this _____day of _____, 2021 that Council Resolution No. 63-2020, as
32 amended by Council Resolution No. 106-2020 is amended to reflect the funding changes in the

1 Howard County Board of Education Operating Budget for Fiscal Year 2021 as shown in the
2 attached Exhibit A.

3

4 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
5 Maryland that it approves the spending of grant funding within the Fiscal Year 2021 operating
6 budget of the Howard County Board of Education as shown in the attached Exhibit A.

7

8 **AND BE IT FURTHER RESOLVED**, that a copy of this Resolution shall be kept with
9 the legislative file for Council Resolution No. 63-2020 and Council Resolution No. 106-2020.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2021**

	FY 2021 Budget Adopted by CR63-2020 and amended by CR106-2020	Amendment	FY 2021 Revised
General Fund Budget	918,689,709		
Administration	13,343,612		
Mid-Level Administration	63,057,189		
Instruction Salaries and Wages	360,800,857		
Instructional Textbooks/Supplies	9,391,029		
Other Instructional Costs	4,874,092		
Special Education	132,179,019		
Student Personnel Services	4,279,587		
Student Health Services	10,203,710		
Student Transportation	46,744,275		
Operation of Plant and Equipment	43,417,150		
Maintenance of Plant	26,624,171		
Fixed Charges	196,399,386		
Community Services	6,462,524		
Capital Outlay	913,108		
Restricted Funds	\$335,758,862	22,273,259	358,059,121
School Construction	92,652,000		
Food and Nutrition	16,431,789		
Print Services	2,468,224		
Information & Network Technology Services	13,265,800		
Health	163,063,774		
Worker's Compensation	2,409,275		
Grants	45,000,000	22,273,259	67,273,259
Glenelg Wastewater Treatment Plant	253,000		
Jim Rouse Theater	215,000		
Other Expenses Paid by County	\$60,287,632		
Debt Service	52,328,909		
OPEB	7,958,723		
Total General Fund, Restricted Funds and Other Expense Budget	\$1,314,736,203	22,273,259	1,337,009,462