



Howard County

Internal Memorandum

SUBJECT: HCPSS Supplemental Grants Fund Appropriation
Testimony and Fiscal Impact Statement

TO: Lonnie Robbins
Chief Administrative Officer

FROM: Holly Sun
Budget Administrator

DATE: March 24, 2022

Summary

The Howard County Board of Education is requesting to increase their Fiscal 2021 Grants Fund appropriation by \$22,273,259 in order to have the authority to spend unbudgeted grants that have been accepted.

Background

This resolution proposes to amend Council Resolution No. 63-2020, as amended by Council Resolution No. 106-2020 to reflect an increase in the Fiscal 2021 Grants Fund appropriation as shown in the table below.

Fiscal 2021 Grants Fund (CR63-2020, as amended by CR106-2020)	\$45,000,000
Supplemental Appropriation Request	\$22,273,259
Elementary and Secondary School Emergency Relief Fund-II (ESSER-II)	19,371,973
Elementary and Secondary School Emergency Relief Fund-Governor's Emergency Education Relief Fund- II (GEER-II)	1,000,000
Maryland Volkswagen Environmental Mitigation Plan Grant	1,537,722
Bright Mind's Foundation Access to Learning Fund Grant	113,564
Horizon Foundation Mental Health Services Grant	250,000
Proposed Fiscal 2021 Grants Fnd	\$67,273,259

Fiscal Impact

The proposed resolution is providing budgetary authority for the Howard County Public School System to spend unbudgeted State, federal and private grants and is not expected to have any direct fiscal impact on the County.

CC: Brook Mamo
Jennifer Sager