

Office of the County Auditor
Auditor's Analysis

Council Resolution No. 56-2021

Introduced: April 5, 2021

Auditor: Edward Shulder

Fiscal Impact:

This resolution has no impact on County expenditures. It increases the Board of Education's (the Board's) Restricted Fund appropriation by \$22,273,259 to allow the Board to receive additional grants. The Board approved the acceptance of these grants at its March 25, 2021, meeting.

Purpose:

Council Resolution 56-2021 will allow the Board to receive the following grants:

- Elementary and Secondary School Emergency Relief Fund II - \$19,371,973
- Elementary and Secondary School Emergency Relief Fund II - Governor's Emergency Relief Fund II - \$1,000,000
- Maryland Volkswagen Environmental Mitigation Plan Grant - \$1,537,722
- Bright Mind's Foundation Access to Learning Fund Grant - \$113,564
- Horizon Foundation Mental Health Services Grant - \$250,000

Other Comments:

The Maryland Volkswagen Environmental Mitigation Plan Grant will be used to replace 16 heavy duty diesel trucks. The grant requires a 20 percent match. The Board advised that the match of \$307,544 will be funded using budgetary savings within State Category 11 – Maintenance of Plant.