INTRODUCED
PUBLIC HEARING
COUNCIL ACTION
EXEC. ACTION
EFFECTIVE DATE

County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Bill No. 35-2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$100,337,165 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2022 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2021. Ordered posted and hearing scheduled.

By order ____

Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on ______, 2021.

By order _____

Michelle Harrod, Administrator

This Bill was read the third time on ______, 2021 and Passed ____, Passed with amendments ______, Failed ______.

By order _______ Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this __day of _____, 2021 at ___ a.m./p.m.

By order _

Michelle Harrod, Administrator

Approved by the County Executive _____, 2021.

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

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Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2022 to the County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending June 30, 2022 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not 7 exceeding \$100,337,165 to be used for (i) the financing and refinancing of certain capital projects, which 8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and 9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community 10 college projects, parks and recreation projects, police projects and traffic improvements projects which 11 are specified and described in the Capital Budget (each a "Project", collectively, the "Projects"), and more 12 particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of 13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$18,275,165 14 appropriated for certain of such Projects was previously authorized to be borrowed by the County in prior 15 calendar years, as indicated in Appendix A in the column captioned "Amount to be Borrowed 16 (Reauthorizations)", but such authorized borrowing is expected to expire prior to the completion of such 17 Projects or the sale of general obligation bonds to provide permanent financing therefor. Accordingly, it 18 is necessary that such borrowing be reauthorized ("Reauthorizations").

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Now therefore, in accordance with the provisions of Article VI of the Charter:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an aggregate principal amount not exceeding \$100,337,165, the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in <u>Appendix A</u> attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations, remodeling, enlargements, engineering services, architects services, surveys, landscaping, site
 development, evaluation studies, land acquisition and related items, appurtenances and incidental
 activities. The Projects and the amount to be borrowed for each (including, without limitation, any
 Reauthorizations) are more specifically identified and described in <u>Appendix A</u> attached hereto.

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Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of issuance of such bonds or obligations.

Section 2. And be it further enacted by the County Council of Howard County, Maryland,

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the 9 Annotated Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in 10 anticipation of the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all 11 references to "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the 12 context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued 13 and outstanding bond anticipation notes when added to the aggregate principal amount of issued and 14 outstanding bonds or obligations in anticipation of which such notes were issued, shall not exceed the 15 aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each 16 ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such 17 notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the 18 sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as, 19 the reason for deferring their issuance no longer exists.

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Section 3. And be it further enacted by the County Council of Howard County, Maryland, That, in connection with the acquisition of real property as part of a Project, the County may incur all or any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code

purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds or other obligations for such acquisition. The principal amount of any such installment purchase agreement shall not exceed the

lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount

to be borrowed for such Project (as set forth in <u>Section 1</u> hereof) which relates to such acquisition. All references to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the context clearly requires a contrary meaning.

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Section 4. And be it further enacted by the County Council of Howard County, Maryland,

5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in 6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the 7 County, shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, 8 form, tenor and denomination or denominations of, (c) the dates of the first maturity and the last maturity 9 (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the 10 method of determining such rate or rates) payable on, any bonds or other obligations issued from time to 11 time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of 12 bonds hereby authorized be consolidated with one or more other issues.

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Section 5. And be it further enacted by the County Council of Howard County, Maryland,

That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland,
That any bonds or other obligations issued from time to time under this Act are specifically exempt from
the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
Maryland, as amended, and any successor provision of law.

Section 7. And be it further enacted by the County Council of Howard County, Maryland,
That all bonds or other obligations authorized hereby shall be issued within four years from the date this
Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

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period in accordance with <u>Section 2</u> hereof, the bonds or other obligations authorized hereby may be
 issued until the final maturity date of such notes.

Section 8. And be it further enacted by the County Council of Howard County, Maryland,
That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
the availability of other funds to pay such costs on an interim basis, bond and money market conditions
and compliance with federal and State laws and regulations.

Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be issued by the County in the maximum principal amount of \$100,337,165.

Section 9. And be it further enacted by the County Council of Howard County, Maryland,
 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

			Amount to be Borrowed	Amount to be Borrowed
		Project Description	(Reauthorizations)	(New Authorizations)
B	3835	FY2006 HENRYTON ROAD BRIDGE (H0-105)	- 0 -	\$150,000
		A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.		
B	3838	FY2006 PINDELL SCHOOL ROAD BRIDGE (H0- 106)	\$181,000	-0-
		A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.		
В	3849	FY1996 DAISY ROAD BRIDGE (H0-38)	110,000	65,000
		A project for the design and construction of a replacement bridge and roadway tie-ins.		
B	3853	FY2000 EMERGENCY STRUCTURE RECON	- 0-	360,000
		A fund for Howard County to undertake construction		
		and repair of bridges, culverts and retaining walls		
		requiring prompt action.		
B	3857	FY2001 SYSTEMIC BRIDGE IMPROVEMENTS	100,000	500,000
		A project for specialized renovation items for bridges throughout the County.		
В	3858	FY2019 PFEFFERKORN ROAD BRIDGE (H0-31)	- 0-	50,000
		A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.		
		FY2016 CARROLL MILL ROAD BRIDGE		
B	3860	REPLACEMENT (H0-23)	56,000	- 0
		A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. Carroll Mill Road is classified as a minor collector road in the Plan Howard 2030.		
В	3862	FY2013 RETAINING WALLS	300.000	-0
		A Countywide project for the repair, re-conditioning		
		and development of new retaining walls.		
в	3863	FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS	151,000	- 0-
D	5005	A project to provide a feasibility study, design and	151,000	- 0.
		construction of enhancements to existing and		
		potential future connections over US29.		-
. .		•	\$000.000	#1.105 .000
Bri	age Proj	ects –Reauthorizations/ New Authorizations	<u>\$898,000</u>	\$1,125,000
	Bridge	Projects Total		\$2,023,000

General County Projects

rojec	t Descri	iption	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
		FY2019 COURTHOUSE RENOVATION		
С	0290	REPLACEMENT	6,723,145	- 0-
		A project to renovate and replace the existing courthouse.		
С	0301	FY2005 TECH INFRASTRUCTURE UPGRADES	- 0-	2,020,000
		This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement		
		FY2007 PUBLIC SAFETY RADIO SYSTEM		
С	0311	ENHANCEMENTS	- 0-	1,100,000
		Enhancement to 800 MHz Motorola Astro P-25		
		trunking radio system for Public Safety and general government.		
		FY2008 ENVIRONMENTAL COMPLIANCE		
С	0313	CONSTRUCTION	1,103,000	- 0-
		A project to support environmental compliance activities for County Facilities. Work may include the study, planning, design and construction of environmental protection and remediation measures.		
С	0315	FY2009 PUBLIC SAFETY SYTEM ENHANCE	-0-	667,000
		This project will provide a variety of functionality enhancements for the County's existing Public Safety System.		
		FY2012 CENTRAL FLEET SYSTEMIC		
С	0322	IMPROVEMENTS and FUEL SYSTEM	-0-	700,000
		This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.		
		FY2012 ENERGY		
С	0329	MANAGEMENT/IMPROVEMENTS	-0-	300,00
		A project to develop a 5-10 year business plan for energy performance optimization.		
С	0333	FY2015 DETENTION CENTER RENOVATIONS	-0-	1,000,00
		The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.		
С	0334	FY2014 EMERGENCY ALTERNATIVE POWER	172,000	- 0
		Relative to County facilities, implement a program to	· · · · ·	
		ensure continuity of operations in County facilities		
		for purposes relative to essential functions during		
		various emergency scenarios and make the necessary		
		hardware modifications		
С	0336	FY2014 LANDFILL RESOURCE MANAGEMENT	290,914	- 0
		A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.		
		FY2017 MODERNIZATION OF FLEET AND		
С	0348	HIGHWAYS SHOPSIMPROVEMENTS	-0-	1,000,00
		A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.		

		Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
		FY2017 ENVIRONMENTAL COMPLIANCE		
С	0349	OPERATIONS	-0-	185,000
		A project to support environmental compliance activities for County facilities.		
С	0350	FY2017 NEW BUDGET SYSTEM	14,000	-0-
		The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.		
С	0365	SYSTEMIC FACILITY IMPROVEMENTS	-0-	3,800,000
		Project to maintain all county facilities managed by the Department of Public Works		
		PUBLIC SAFETY TRAINING FACILITIES		
С	0366	IMPROVEMENTS	-0-	1,555.000
		Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety		

 General County Projects - Reauthorizations/New Authorizations
 \$8,303,059

General County Projects Total

\$20,630,059

\$12,327,000

Storm Drainage Projects

			Amount to be Borrowed	Amount to be Borrowed	
oject	Descri	otion	(Reauthorizations)	(New Authorizations)	
D	1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM	-0-	\$550,00	
		A project for the design and construction of small to medium-			
		sized drainage improvements requested by County residents and the Bureau of Highways			
		FY2006 LINCOLN DR AT CEDAR VIL PARK			
D	1155	DRAINAGE	112,384	-0	
		There is an inadequate drainage system to carry the runoff	7		
		from the park side of the road to the outfall side of Lincoln			
		Drive.			
D	1150	FY2008 WATERSHED MANAGEMENT	050 006		
D	1158	CONSTRUCTION This project is for design and construction of	858,286	-0	
		This project is for design and construction of stormwater facility improvements			
		FY2013 FLOOD MITIGATION and			
D	1165	STORMWATER/WATERWAY ENHANCEMENT	1,000,000	-0	
		This project is for the study, design, and construction	, ,		
		of flood mitigation and stormwater waterway			
		enhancement efforts in downtown Ellicott City.			
		FY2016 STORM DRAIN CULVERT			
D	1169	REPLACEMENT PROGRAM	-0-	2,250,00	
		This program will provide for the replacement of failed storm			
		drain pipes and culverts.			
		FY2018 VALLEY MEDE/CHATHAM FLOOD			
D	1175	MITIGATION	-0-	700,00	
		This project is for the study, design and construction of flood			
		mitigation and stormwater waterway improvement efforts in			
		the Valley Mede and Chatham subwatersheds FY2021 ORCHARD RIDGE DRAINAGE			
_		IMPROVEMENTS			
D	1182		-0-	500,00	
		This project is for the design and construction of drainage and stormwater management			
		improvements in the Orchard Ridge community			
Stor	m Draii	nage Projects – Reauthorizations/New Authorizations	\$1,970,670	\$4,000,00	

Storm Drainage Projects Total

\$5,970,670

School System Projects

			Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
Proje	ct Descripti	on		
Е	0990	FY2002 PLAYGROUND EQUIPMENT	\$25,431	-0-
		Improvements and installation of playground equipment at various school sites.		
		FY2019 HAMMOND HS		
E	1024	RENOVATION/ADDITION	-0-	\$15,058,000
		A project to expand educational program spaces and renovate Hammond High School.		
		FY2015 PATUXENT VALLEY MIDDLE SCHOOL		
E	1033	RENOVATION	338,757	-0-
		A project to expand educational program spaces and renovate Patuxent Valley Middle School.		
Е	1035	FY2019 NEW HIGH SCHOOL #13	-0-	23,073,000
		A project to construct a new high school to accommodate enrollment growth.		
E	1044	FY2019 SYSTEMIC RENOVATIONS	1,563,000	-0-
		Improvements and installation of systemic renovations at various schools sites.		

School System Projects – Reauthorizations/New Authorizations	<u>\$1,927,187</u>	<u>\$38,131,000</u>
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School System Projects Total

<u>\$40,058,187</u>

Fire and Rescue Projects

Project D	escription		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F	5976	FY2018 NORTH COLUMBIA FIRE STATION	\$229,000	-0-
		A project to construct a new Columbia fire station.		
Fire and l	Rescue Proje	ects – Reauthorizations/New Authorizations	<u>\$229,000</u>	<u>\$-0-</u>
	Fire an	d Rescue Projects Total		<u>\$229,000</u>

Road Construction Projects

	Instruction	U U U U U U U U U U U U U U U U U U U	Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
Project D	Description			
		FY2010 SNOWDEN RIVER BROKEN		
J	4167	LAND INTERSECTIONS	-0-	\$215,000
		A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.		
		FY2004 ROGER'S AVENUE		
J	4170	IMPROVEMENTS	\$575,000	-0-
		A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.		
		FY2007 GUILFORD AT		
J	4214	VOLLMERHAUSEN IMPROVEMENTS	125,000	-0-
		A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.		
		FY2013 ELKRIDGE MAIN STREET		
J	4231	IMPROVEMENTS	-0-	50,000
		A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.		
-		ROADWAY REHABILITATION SAFETY		
J	4240	PROGRAM	130,000	50,000
		A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.		
		FY2018 OLD MONTGOMERY ROAD AT		
		BRIGHTFIELD ROAD INTERSECTION		
J	4246	IMPROVEMENTS	85,000	-0-
		A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		
		FY2017 SAVAGE AREA COMPLETE		
J	4248	STREETS	-0-	775,000
		The project includes complete street improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.		
		FY2018 LIME KILN ROAD		
J	4251	IMPROVEMENTS	92,000	-0-
		A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.		

Road Construction Projects – Reauthorizations/New		
Authorizations	\$1,007,000	<u>\$1,090,000</u>

Road Construction Projects Total

\$2,097,000

Roadside and Sidewalk Projects

. .			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Proj	ect Des	cription		
	5025	FY1998 SCHOOL RT	\$200,000	¢ 400,000
K	5035	PATHWAYS/SIDEWALKS	\$300,000	\$400,000
		This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.		
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY	200,000	-0-
		A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.		
Κ	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV	300,000	-0-
		A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.		
Κ	5061	FY2007 PEDESTRIAN PLAN PROJECTS	905,000	650,000
		A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.		
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK	75,000	25,000
		A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.		
Κ	5066	FY2014 BICYCLE PLAN PROJECTS	658,000	825,000
		A project for the implementation of the comprehensive Howard County Bicycle Master Plan.		
K	5068	ADA RAMPS UPGRADE PROGRAM	-0-	1,200,000
		A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.		
		BITUMINOUS CURB and GUTTER		
K	5069	REPLACEMENT PROGRAMS	-0-	400,000
		A program to replace deteriorated or damaged curbs.		

Roadside and Sidewalk Projects – Reauthorizations/New		
Authorizations	\$2,438,000	<u>\$3,500,000</u>

Roadside and Sidewalk Projects Total

\$5,938,000

Library Projects

		Amount to be Borrowed	Amount to be Borrowed	
		(Reauthorizations)	(New Authorizations)	
Project Descr	iption			
L 0018	FY2018 GLENWOOD BRANCH RENOVATION	\$649,801	-0-	
	A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.			
	FY2021 NEW HCLS CENTRAL BRANCH &			
L 0020	RELOCATION	-0-	\$500,000	
	Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.			
Library Pr	ojects – Reauthorizations/New Authorizations	<u>\$649,801</u>	<u>\$500,000</u>	
Library Projects Total			<u>\$1,149,801</u>	

Community College Projects

			Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
ojec	t Descri	iption		
		FY2020 MATHEMATICS AND ATHLETICS		
М	0539	COMPLEX	-0-	\$15,844,000
		The purpose of this complex is to design and construct a new facility that will unite both academics and athletics.		
М	0550	FY2017 SYSTEMIC RENOVATIONS	-0-	1,000,000
		Address campuswide systemic renovations, deferred maintenance, and facility renewals.		
	nmunit _i thorizat	y College Projects – Reauthorizations/New ions	<u>\$-0-</u>	<u>\$16,844,000</u>
	Comr	nunity College Projects Total		<u>\$16,844,000</u>

Parks and Recreation Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
ojec	t Descr	iption	((
Ν	3108	FY2004 PARK SYSTEMIC IMPROVEMENTS	-0-	\$2,345,00
		This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.		
Ν	3958	FY2003 HISTORIC STRUCTURE REHAB	\$150,000	-(
		This project creates a fund for the preservation and rehabilitation of historic properties under the management of		
		the Department of Recreation and Parks.		
		FY2009 PATHWAY and TRAIL REHAB and		
N	3963	EXPANSION	200,000	
		A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's		
		Search and throughout the County.		
	ks and horizat	Recreation Projects – Reauthorizations/New ions	<u>\$350,000</u>	<u>\$2,345,00</u>
	Parks	and Recreation Projects Total		<u>\$2,695,00</u>

Police Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Р	4928	FY2015 POLICE STATION & MODERNIZATION OF FACILITIES	\$302,448	-0-
		Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.		
Police Projects – Reauthorizations/New Authorizations		uthorizations/New Authorizations	<u>\$302,448</u>	<u>\$-0-</u>
Police Projects Total		Projects Total		<u>\$302,448</u>

Traffic Improvement Projects

			Amount to be Borrowed	Amount to be Borrowed (New
D			(Reauthorizations)	Authorizations)
Pre	oject Des	cripuon		
Т	7088	FY2001 SCHOOL CROSSWALK	\$200,000	-0-
		IMPROVEMENTS		
		This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.		
Т	7094	FY2007 STREET LIGHTING PROGRAM	-0-	\$200,000
		This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.		
Т	7105	FY2011 SIGNALIZATION PROGRAM	-0-	1,400,000
		A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.		
Τ	7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM	-0-	600,000
		This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.		

Traffic Improvement Projects – Reauthorizations/New Authorizations

\$200,000 \$2,200,000

Traffic Improvement Projects Total

\$2,400,000

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$18,275,165 \$82,062,000

TOTAL AMOUNT TO BE BORROWED:

\$100,337,165