

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Resolution No. 67 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2021.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2021.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2021.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2022 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2021 that the Fiscal Year 2022 budget of the Howard
12 County Library System in the amount of \$25,874,276 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2022**

REVENUES

Category	Total
County Funding	\$22,448,901
MD Department of Education	1,102,597
HCLS	1,022,778
Use of Fund Balance	300,000
Subtotal	24,874,276
Grants (Contingent)	1,000,000
TOTAL	\$25,874,276

EXPENDITURES

Category	Total
Objective 1: Salaries & Benefits	\$21,339,353
Objective 2: Contracts	1,128,819
Objective 3: Curriculum	2,165,465
Objective 4: Professional Development	54,015
Objective 5: Equipment	186,624
Subtotal	24,874,276
Grants (Contingent)	1,000,000
TOTAL	\$25,874,276