

# County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

## Resolution No. 69 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 budget for the Howard County Health Department and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2021.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2021.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2021.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2022 to the County Executive; and

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4           **WHEREAS**, for Fiscal Year 2022, the County’s General Fund Non-Department PAYGO  
5 includes \$1,000,000 in operating funds for the Health Department to cover one-time pandemic  
6 response needs; and

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8           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
9 County Health Department be approved.

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11           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
12 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2021 that the Fiscal Year 2022 budget of the Howard  
13 County Health Department in the amount of \$48,950,944 is hereby approved and that  
14 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2022**

<b>Revenues/Expenditures</b>	<b>Fiscal 2022</b>
<b>Revenues</b>	<b>\$48,950,944</b>
County Grant	10,900,944
County Collections	550,000
State Grant	35,000,000
State Collections	600,000
Private and Other Revenues	1,250,000
Indirect costs from State Grants	650,000
<b>Expenditures</b>	<b>\$48,950,944</b>
Personal Costs	23,950,063
Contractual Services	18,509,700
Supplies and Materials	5,000,034
Operating transfer	1,491,147