

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Resolution No. 93 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2021; transferring \$2,250,000 to the Maintenance of Plant Category and \$2,500,000 to the Fixed Charges category; and generally relating to the Fiscal Year 2021 Operating Budget of the Board of Education.

Introduced and read first time _____, 2021.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2021.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2021.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
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5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
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9 **WHEREAS**, on May 27, 2020, the County Council adopted Council Resolution No. 63-
10 2020 (“CR63”) that sets forth the Fiscal Year 2021 Operating Budget for the Board of
11 Education; and
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13 **WHEREAS**, the Fiscal Year 2021 Operating Budget was amended by the passage of
14 Council Resolution No. 106-2020 and Council Resolution No. 56-2021; and
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16 **WHEREAS**, the County Council has received a request from the Board of Education to
17 transfer, in the Fiscal Year 2021 expense budget, a total \$2,250,000 to the Maintenance of Plant
18 Category and \$2,500,000 to the Fixed Charges category; and
19

20 **WHEREAS**, this transfer is necessary to fund one-time projects and deferred
21 maintenance needs in the Maintenance of Plant category and to continue to pay down the Health
22 Fund deficit; and
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24 **WHEREAS**, funding will be transferred from Other Instructional Costs, Student
25 Transportation Services and Operation of Plant to Maintenance of Plant to fund one-time
26 projects and deferred maintenance needs; and
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28 **WHEREAS**, funding will be transferred from Student Transportation Services to Fixed
29 Charges to offset the Health Fund deficit; and
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31 **WHEREAS**, the Board of Education has indicated that the funds are available for
32 transfer from the respective categories.

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NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this _____ day of _____, 2021 that it approves the transfers between major categories of the Fiscal Year 2021 expense fund budget of the Howard County Board of Education as shown below:

FY 2021 Categorical Transfer Request

Major Category	General Fund Budget	Year-End Transfer	Revised Appropriation
Category 01 Administration	\$ 13,343,612	\$ -	\$ 13,343,612
Category 02 Mid-Level Administration	63,057,189	-	63,057,189
Category 03 Instructional Salaries and Wages	360,800,857	-	360,800,857
Category 04 Instructional Textbooks/Supplies	9,391,029	-	9,391,029
Category 05 Other Instructional Costs	4,874,092	(750,000)	4,124,092
Category 06 Special Education	132,179,019	-	132,179,019
Category 07 Student Personnel Services	4,279,587	-	4,279,587
Category 08 Student Health Services	10,203,710	-	10,203,710
Category 09 Student Transportation Services	46,744,275	(3,250,000)	43,494,275
Category 10 Operation of Plant	43,417,150	(750,000)	42,667,150
Category 11 Maintenance of Plant	26,624,171	2,250,000	28,874,171
Category 12 Fixed Charges	196,399,386	2,500,000	198,899,386
Category 13 Food Services	-	-	-
Category 14 Community Services	6,462,524	-	6,462,524
Category 15 Capital Outlay	913,108	-	913,108
Total	\$ 918,689,709	\$ -	\$ 918,689,709

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