

**Amendment 7 to Council Resolution No. 65-2021**

**BY: Dave Yungmann  
Deb Jung**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 7**

*(This amendment transfers \$500,000 from Project L0020 Library System's Central Branch and Relocation project to the HCPSS's Systemic Renovation fund.)*

1 Substitute pages 25, 26, 27, 49, 50, 108, 109, 110, 132, and 133 that are attached to this  
2 amendment for the corresponding pages found attached to the Resolution.

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4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5 This Amendment is contingent on the adoption of Amendment 17 to Council Bill 34-2021.

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**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> 66,758	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> 224,082
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u> <u>755,459</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u> <u>1,116,286</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
		<u>393,771</u>						<u>553,771</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>79,045</u></b>	<b><u>70,830</u></b>	<b><u>60,330</u></b>	<b><u>70,000</u></b>	<b><u>80,622</u></b>	<b><u>1,115,786</u></b>
		<b><u>775,459</u></b>						<b><u>1,116,286</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>L0015-FY2008 ELKRIDGE BRANCH/SENIOR CENTER</b> A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.	25,111	0	0	0	0	0	25,111
<b>L0018-FY2018 GLENWOOD BRANCH RENOVATION</b> A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	730	0	0	0	0	0	730
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	<del>988</del> <u>488</u>	500	2,600	40,000	0	0	<del>44,088</del> <u>43,588</u>
<b>Total</b>	<del>26,829</del> <u>26,329</u>	500	2,600	40,000	0	0	<del>69,929</del> <u>69,429</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	25,551	500	2600	0	0	0	28,651
		<u>25,051</u>						<u>28,151</u>
G	GRANTS	705	0	0	0	0	0	705
OG	Other GO	0	0	0	40000	0	0	40,000
O	OTHER SOURCES	573	0	0	0	0	0	573
<b>Total</b>		<b><u>26,829</u></b>	<b>500</b>	<b>2,600</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b><u>69,929</u></b>
		<b><u>26,329</u></b>						<b><u>69,429</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>66,758</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>287,027</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

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**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b><u>754,959</u></b> <b><u>755,459</u></b>	<b>360,827</b>	<b>69,403</b>	<b>79,500</b>	<b>77,788</b>	<b>77,000</b>	<b><u>1,419,477</u></b> <b><u>1,419,977</u></b>



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**SCHOOL SYSTEM PROJECTS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Total</b>
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>	<b>2031 Budget</b>	
B	BONDS	393,274	160,000	34000	34000	34000	34500	689,774
		<u>393,771</u>						<u>690,271</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>360,827</u></b>	<b><u>69403</u></b>	<b><u>79500</u></b>	<b><u>77788</u></b>	<b><u>77000</u></b>	<b><u>1,419,477</u></b>
		<b><u>755,459</u></b>						<b><u>1,419,977</u></b>

**Howard County, MD**  
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**LIBRARY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>L0015-FY2008 ELKRIDGE BRANCH/SENIOR CENTER</b> A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.	25,111	0	0	0	0	0	25,111
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<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	988 <u>488</u>	43,100	0	0	0	0	44,088 <u>43,588</u>
<b>Total</b>	<b>26,829</b> <b><u>26,329</u></b>	<b>43,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,929</b> <b><u>69,429</u></b>

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	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
B	BONDS	25,551	3,100	0	0	0	0	28,651
		<u>25051</u>						<u>28,151</u>
G	GRANTS	705	0	0	0	0	0	705
OG	Other GO	0	40,000	0	0	0	0	40,000
O	OTHER SOURCES	573	0	0	0	0	0	573
<b>Total</b>		<b>26,829</b>	<b>43,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,929</b>
		<u>26,329</u>						<u>69,429</u>