

Amendment 1 to Council Bill No. 35-2021

BY: The Chairperson at the request of the County Executive

Legislative Day No. 9 Date: May 26, 2021

Amendment No. 1

(This amendment enables bonds on Capital Project C0214, Category Contingency Fund, and E1024, Hammond High School Renovation/Addition, and removes bond funding on Capital Project N3108, Park Systemic Improvements.)

1 On page 1, in line 13, strike “\$18,275,165” and substitute “\$15,297,165”

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3 On the second page of the Appendix, on the page for General County Projects:

- 4 • Before the row for “C0290 Courthouse Renovation Replacement”, insert a row as
- 5 follows:

	Project Description	(Reauthorizations)	(New Authorizations)
C 0214	CATEGORY CONTINGENCY FUND		-
	<u>The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.</u>	<u>0</u>	<u>2,345,000</u>

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- 7 • In the row titled “General County Projects – Reauthorizations/New Authorizations”,
- 8 strike “\$12,327,000” and substitute “\$14,672,000”.

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- 10 • In the row titled “General County Projects Total”, strike “\$20,630,059” and substitute
- 11 “\$22,975,059”.

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13 On the fifth page of the Appendix, on the page for School System Projects:

- 14 • In the row for project E1024, Hammond High School Renovation/Addition, strike
- 15 “\$15,058,000” and substitute “\$18,036,000”.

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- 17 • After the row for “E1035 New High School #13”, insert a row as follows:

	Project Description	(Reauthorizations)	(New Authorizations)
E1043	<u>FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</u>	<u>(2,978,000)</u>	<u>-0</u>
	<u>The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.</u>		

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- 19 • In the row titled “**School System Projects – Reauthorizations/New Authorizations**”,
20 strike “\$1,927,187” and substitute “(\$1,050,813)” and, in the same line, strike
21 “\$38,131,000” and substitute “\$41,109,000”.

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23 On the eleventh page of the Appendix, on the page for Parks and Recreation Projects:

- 24 • Strike the row for project N3108, Park Systemic Improvements, in its entirety.
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26 • On the eleventh page of the Appendix, in the row titled “**Parks and Recreation –**
27 **Reauthorizations/New Authorizations**”, strike “**\$2,345,000**” and substitute “**\$0**”.
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29 • In the row titled “Parks and Recreation Projects Total ”, strike “\$2,695,000” and
30 substitute “\$350,000”.

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32 On the last page of the Appendix, in the row titled “**TOTAL REAUTHORIZATIONS/NEW**
33 **AUTHORIZATIONS**”, strike “**18,275,165**” and substitute “**\$15,297,165**” and, in the same line,
34 strike “**\$82,062,000**” and substitute “**\$85,040,000**”.