

Amendment 2 to Council Bill No. 34-2021

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 9
Date: May 26, 2021**

Amendment No. 2

(This amendment adds funding to HCPSS Capital Projects to account for additional \$5.452 million of state funding and shifts the proposed County funding between certain projects to reflect the revised priorities of the school system as follows:

- 1. E1012 School parking lot expansion – adds \$600,000 in County funding;*
- 2. E1024 Hammond High School Renovation/Addition – adds \$2,474,000 in State funding and \$7,080,000 in County funding for a total of \$9,554,000;*
- 3. E1038 Planning and Design – removes \$300,000 in County funding;*
- 4. E1043 Talbott Springs Elementary School Replacement- adds \$2,978,000 in State funding and removes the same amount in County funding;*
- 5. E1044 Systemic Renovations – removes \$2,402,000 in County funding;*
- 6. E1046 – Roofing Projects – removes \$1,000,000 in County funding;*
- 7. E1048 – Technology – removes \$1,000,000 in County funding; and*
- 8. Amends totals and revenue sources accordingly.)*

1 In the Capital Budget, attached to this Act, amend pages 205, 206, 207, 208 and 209 as shown in
2 the attached revised pages 205, 206, 207, 208 and 209 as attached to this amendment. Amend
3 totals in the Detail Pages accordingly.

Howard County, MD
FY2022 Capital Budget Ordinance (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
E0994-FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	A	10,971	0	10,971
	B	25,866	0	25,866
	T	3,251	0	3,251
	Z	4,500	0	4,500
	Total		44,588	0
E0995-SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	A	911	0	911
	B	9,425	0	9,425
	T	8,817	0	8,817
	Total		19,153	0
E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	A	1,421	0	1,421
	B	2,779	0	2,779
	T	0	<u>0 600</u>	<u>0 600</u>
	Total		4,200	0 600
E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	A	0	4,446 <u>6,920</u>	4,446 <u>6,920</u>
	B	24,117	15,058 <u>18,036</u>	39,175 <u>42,153</u>
	I	<u>0</u>	<u>4,102</u>	<u>4,102</u>
	OG	13,889	0	13,889
	Total		38,006	19,504 29,058
E1028-FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	A	14,908	0	14,908
	B	26,815	0	26,815
	Total		41,723	0

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E1033-FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	A	10,604	0	10,604
	B	15,860	0	15,860
	T	1,400	0	1,400
	Total	27,864	0	27,864
E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	A	28,000	15,000	43,000
	B	26,986	23,073	50,059
	E	0	3,750	3,750
	T	0	876	876
	Total	54,986	42,699	97,685
E1036-OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	A	0	0	0
	B	0	0	0
	E	0	0	0
	Total	0	0	0
E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	T	1,100	300 0	1,400 1,100
	Total	1,100	300 0	1,400 1,100
E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	A	0	0	0
	B	0	0	0
	E	0	0	0
	Total	0	0	0

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E1040-NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility in the Northern region to accommodate enrollment growth.	A	0	0	0
	B	0	0	0
	E	0	0	0
	Total	0	0	0
E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	A	5,698	8,221 <u>11,199</u>	13,919 <u>16,897</u>
	B	31,679	3,131 <u>6,109</u>	28,548 <u>25,570</u>
	Z	1,000	0	1,000
	Total	38,377	5,090	43,467
E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	A	6,749	0	6,749
	B	23,337	0	23,337
	E	1,800	0	1,800
	OG	5,798	0	5,798
	P	1,400	0	1,400
	T	19,050	8,124 <u>5,722</u>	27,174 <u>24,772</u>
	Total	58,134	8,124 <u>5,722</u>	66,258 <u>63,856</u>
E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	B	4,800	0	4,800
	T	1,700	1,500	3,200
	Total	6,500	1,500	8,000

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E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	A	8,109	0	8,109
	B	8,888	0	8,888
	E	1,000	0	1,000
	T	0	1,000 0	1,000 0
	Total		17,997	1,000 0
E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites.	B	0	0	0
	E	0	0	0
	Total		0	0
E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	T	7,500	1,000 0	8,500 7,500
	Total		7,500	8,500 7,500
E1049-DUNLOGGIN MS RENOVATION/ADDITION A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	A	0	0	0
	B	0	0	0
	E	0	0	0
	Total		0	0
E1052-FY2024 NEW HIGH SCHOOL #14 The New High School #14 will be a new facility.	A	0	0	0
	B	0	0	0
	Total		0	0
SCHOOL SYSTEM PROJECTS Total		675,292	79,667 85,119	754,959 760,411

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	Revenue Source	Prior Total	Current FY	Appropriation Total
B	BONDS	358,271	35,000	393,271
Z	EDUCATION EXCISE BONDS	34,823	0	34,823
E	EXCISE TAX	3,000	4,000	7,000
OG	Other GO	19,687	0	19,687
P	PAY AS YOU GO	6,258	0	6,258
A	STATE AID for SCHOOLS	198,855	27,667 <u>33,119</u>	226,522 <u>231,974</u>
T	TRANSFER TAX	54,398	13,000	67,398
Total		675,292	79,667 <u>85,119</u>	754,959 <u>760,411</u>