

Amendment 9 to Council Bill No. 34-2021

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 9
Date: May 26, 2021**

Amendment No. 9

(In the Operating Budget for Fiscal Year 2022, this amendment makes various changes to the Fire & Rescue Reserve Fund as follows:

- 1. On page 65, amend Fund Center 1700 to reduce appropriation to fund balance to reflect increased spending in other areas;*
- 2. On page 66, amend Fund Center 1712 to reflect one Fire Captain position mistakenly not budgeted; and*
- 3. On page 66, amend Fund Center 1730 to reflect 11 positions budgeted at the wrong step.)*

1 In the Operating Budget, attached to this Act, amend pages 65 and 66 as shown in the attached
2 revised pages 65 and 66 as attached to this Amendment

**Howard County, MD
Fiscal Year 2022**

FY 2022 Proposed

Fund : 05 - Fire & Rescue Reserve Fund

Department : 1700 - Department of Fire and Rescue Services Fund : 2030000000 - Fire & Rescue

Fund Center: 1700000000 - Administration Bureau

9999999999999999999000 - Administration

50 - Personnel Costs	2,381,624
51 - Contractual Services	808,274
52 - Supplies and Materials	38,600
58 - Expense Other	<u>16,447,479</u> 16,738,236
99 - Contingencies	2,500,000
Total	<u>22,175,977</u> 22,466,734

Total 1700000000 - Administration Bureau **22,175,977 ~~22,466,734~~**

Fund Center: 1710000000 - Logistics Bureau

9999999999999999999000 - Administration

50 - Personnel Costs	1,108,234
51 - Contractual Services	436,820
52 - Supplies and Materials	2,346,300
53 - Capital Outlay	4,329,000
58 - Expense Other	2,266,944
69 - Operating Transfers	727,010
Total	11,214,308

Total 1710000000 - Logistics Bureau **11,214,308**

Fund Center: 1711000000 - Information & Technology Bureau

9999999999999999999000 - Administration

50 - Personnel Costs	672,089
51 - Contractual Services	3,749,252
52 - Supplies and Materials	180,021
58 - Expense Other	158,015
Total	4,759,377

Total 1711000000 - Information & Technology Bureau **4,759,377**

Fund Center: 1712000000 - Training Bureau

9999999999999999999000 - Administration

50 - Personnel Costs	<u>2,207,752</u> 2,058,459
51 - Contractual Services	444,555

Howard County, MD

Fiscal Year 2022

FY 2022 Proposed

Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 030000000 - Fire & Rescue	
Fund Center: 1712000000 - Training Bureau	
52 - Supplies and Materials	318,206
53 - Capital Outlay	30,000
69 - Operating Transfers	766,362
Total	<u>3,766,875</u> 3,647,582
Total 1712000000 - Training Bureau	<u>3,766,875</u> 3,647,582
Fund Center: 1720000000 - Office of Emergency Management	
99999999999999999999999999999999999900 - Administration	
50 - Personnel Costs	970,280
51 - Contractual Services	102,193
52 - Supplies and Materials	108,750
Total	1,181,223
Total 1720000000 - Office of Emergency Management	1,181,223
Fund Center: 1730000000 - Emergency Services Operation Bureau	
99999999999999999999999999999999999900 - Administration	
50 - Personnel Costs	<u>83,437,341</u> 83,295,877
51 - Contractual Services	727,105
52 - Supplies and Materials	372,590
58 - Expense Other	6,690,681
Total	<u>91,227,717</u> 91,086,253
Total 1730000000 - Emergency Services Operation Bureau	<u>91,227,717</u> 91,086,253
Fund Center: 1731000000 - Emergency Services Management Bureau	
99999999999999999999999999999999999900 - Administration	
50 - Personnel Costs	1,273,750
51 - Contractual Services	242,400
52 - Supplies and Materials	24,950
Total	1,541,100
Total 1731000000 - Emergency Services Management Bureau	1,541,100