## Amendment 10 to Council Bill No. 34-2021

BY: Chairperson at the request of the County Executive

Legislative Day No. 9 Date: May 26, 2021

## Amendment No. 10

(In the Operating Budget for Fiscal Year 2022, this amendment makes various changes to the Grants Fund as follows:

- 1. On page 93, amends Fund Center 1120 to add a new grant;
- 2. On page 94, amends County Administration total to reflect the above referenced new grant; and
- 3. *On page 119, amends the Grant Fund total accordingly.*)
- In the Operating Budget, attached to this Act, amend pages 93, 94 and 119 as shown in the
- 2 attached revised pages 93, 94 and 119 as attached to this Amendment

## Howard County, MD Fiscal Year 2022

FY 2022 Proposed

	1 1 2022 F10posed
Fund : 14 - Grants Fund	
Department : 1100 - Department of County Administration	
Fund : 2600000000 - Grants-External	
Fund Center: 1120000000 - Community Sustainability	
9999999991000000111500 - Stream Restoration	
50 - Contractual Services	<u>1,646,159</u>
Total	<u>1,646,159</u>
9999999992000000093600 - MEA PV Parking Canopy 2	
51 - Contractual Services	300,000
Total	300,000
9999999992000000093600 - MEA PV Parking Canopy 2	
51 - Contractual Services	300,000
Total	300,000
Total 1120000000 - Community Sustainability	<u>2,246,159</u> <del>600,000</del>
Fund Center: 1150000000 - Workforce Development	
9999999991000000115200 - WIOA Dislocated Worker Grant PY21	
51 - Contractual Services	39,651
52 - Supplies and Materials	2,000
Total	41,651
9999999991000000115300 - WIOA Dislocated Worker Grant FY22	
51 - Contractual Services	155,343
52 - Supplies and Materials	3,000
Total	158,343
9999999991000000115400 - WIOA Adult Grant PY21	
51 - Contractual Services	7,392
Total	7,392
9999999991000000115500 - WIOA Adult Grant FY22	
51 - Contractual Services	44,848
52 - Supplies and Materials	3,000
Total	47,848
9999999991000000115600 - WIOA Youth Grant PY21	
51 - Contractual Services	74,470
52 - Supplies and Materials	2,000
Total	76,470
9999999991000000115700 - Summer Youth Connections PY21	
50 - Personnel Costs	1,500
51 - Contractual Services	33,228

# Howard County, MD Fiscal Year 2022

FY 2022 Proposed

Fund: 14 - Grants Fund		
Department : 1100 - Department of County Administration Fund : 2600000000 - Grants-External		
52 - Supplies and Materials	1,900	
Total	36,628	
9999999996000000016500 - Administrative Cost Pool (0810)		
50 - Personnel Costs	466,409	
Total	466,409	
9999999996000000016900 - Training Cost Pool (0820)		
50 - Personnel Costs	855,570	
Total	855,570	
Total 1150000000 - Workforce Development	1,690,311	
Total 260000000 - Grants-External	<u>3,936,470</u> <del>2,290,311</del>	
Total 1100 - Department of County Administration	<u>3,936,470</u> <del>2,290,311</del>	

# Howard County, MD Fiscal Year 2022

FY 2022 Proposed

Fund : 14 - Grants Fund	
Department : 8888 - Contingency	
Fund : 2600099999 - Cont-Grants	
Fund Center: 8888000000 - Contingency	
99999999999999999999999999999999999999	
99 - Contingencies	50,000,000
Total	50,000,000
Total 8888000000 - Contingency	50,000,000
Total 2600099999 - Cont-Grants	50,000,000
Total 8888 - Contingency	50,000,000
Total 14 - Grants Fund	<u>75,852,750</u> <del>74,206,591</del>