#### Amendment 11 to Council Bill No. 34-2021

### BY: Chairperson at the request of the County Executive

Legislative Day No. 9 Date: May 26, 2021

### Amendment No. 11

(In the Operating Budget for Fiscal Year 2022, this amendment makes various changes to the Disposable Plastics Reduction Fund as follows:

- 1. On page 154, increases personnel and contractual services costs under County Administration
- 2. On page 155, reduces "Expense Other" under Finance to zero.)
- 1 In the Operating Budget, attached to this Act, amend pages 154 and 155 as shown in the attached
- 2 revised pages 154 and 155 as attached to this Amendment

A11CB34-2021

# Howard County, MD Fiscal Year 2022

FY 2022 Proposed

Fund : 33 - Disposable Plastics Reduction Fund	
Department : 1100 - Department of County Administration	
Fund : 2180000000 - Disposable Plastics Reduction Fund	
Fund Center: 1120000000 - Community Sustainability	
999999999999999999999900 - Administration	
50 - Personnel Costs	<u>40,000</u> <del>20,000</del>
51 - Contractual Services	<u>540,000</u> <del>150,000</del>
52 - Supplies and Materials	17,500
Total	<u>597,500</u> <del>187,500</del>
Total 1120000000 - Community Sustainability	<u>597,500</u> <del>187,500</del>
Total 2180000000 - Disposable Plastics Reduction Fund	<u>597,500</u> <del>187,500</del>
Total 1100 - Department of County Administration	<u>597,500</u> <del>187,500</del>

## Howard County, MD Fiscal Year 2022

	FY 2022 Proposed
Fund : 33 - Disposable Plastics Reduction Fund	
Department : 1300 - Department of Finance Fund : 2180000000 – Disposable Plastics Reduction Fund	
Fund Center: 1330000000 - Water & Sewer Billing	
999999999999999999999900 - Administration	
50 - Personnel Costs	85,129
51 - Contractual Services	50,000
58 - Expense Other	<u>0</u> 4 <del>10,000</del>
Total	<u>135,129</u> <del>545,129</del>
Total 1330000000 - Water & Sewer Billing	<u>135,129</u> <del>545,129</del>
Total 2180000000 - Disposable Plastics Reduction Fund	<u>135,129</u> <del>545,129</del>
Total 1300 - Department of Finance	<u>135,129</u> <del>545,129</del>
Total 33 - Disposable Plastics Reduction Fund	732,629