

**Amendment 11 to Council Bill No. 34-2021**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 9  
Date: May 26, 2021**

**Amendment No. 11**

*(In the Operating Budget for Fiscal Year 2022, this amendment makes various changes to the Disposable Plastics Reduction Fund as follows:*

- 1. On page 154, increases personnel and contractual services costs under County Administration*
- 2. On page 155, reduces "Expense Other" under Finance to zero.)*

1 In the Operating Budget, attached to this Act, amend pages 154 and 155 as shown in the attached  
2 revised pages 154 and 155 as attached to this Amendment



**Howard County, MD  
Fiscal Year 2022**

FY 2022 Proposed

**Fund : 33 - Disposable Plastics Reduction Fund**

**Department : 1300 - Department of Finance**

**Fund : 2180000000 – Disposable Plastics Reduction Fund**

**Fund Center: 1330000000 - Water & Sewer Billing**

**9999999999999999999999999999999900 - Administration**

50 - Personnel Costs	85,129
51 - Contractual Services	50,000
58 - Expense Other	<u>0 410,000</u>

**Total** **135,129 ~~545,129~~**

**Total 1330000000 - Water & Sewer Billing** **135,129 ~~545,129~~**

**Total 2180000000 - Disposable Plastics Reduction Fund** **135,129 ~~545,129~~**

**Total 1300 - Department of Finance** **135,129 ~~545,129~~**

**Total 33 - Disposable Plastics Reduction Fund** **732,629**