

**Amendment 14 to Council Bill No. 34-2021**

**BY: Deb Jung  
Liz Walsh  
David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 14**

*(This Amendment moves \$1,655,000 Transfer Tax from Project F5976 North Columbia Fire Station to a contingency fund, Project C0214.)*

- 1 In the current expense budget and the capital budget attached to the Bill remove pages
- 2 187,195,196, 210, and 211 and substitute the pages attached to this Amendment.
- 3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 4 This Amendment is contingent on the adoption of Amendment 4 to Council Resolution 65-
- 5 2021.

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	B	27,326	0	27,326
	T	250	0	250
	<b>Total</b>	<b>27,576</b>	<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	G	67,452	0	67,452
	O	11,100	-3,000	8,100
	I	<u>0</u>	<u>1,655</u>	<u>1,655</u>
	<b>Total</b>	<b>78,552</b>	<b><del>-3,000</del> -1,345</b>	<b><del>75,552</del> 77,207</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCYFUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	P	646	0	646
	<b>Total</b>	<b>646</b>	<b>0</b>	<b>646</b>
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	B	1,100	0	1,100
	G	826	0	826
	O	610	0	610
	<b>Total</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>
<b>C0290-FY2019 COURTHOUSE RENOVATION REPLACEMENT</b> A project to renovate and replace the existing courthouse.	B	98,895	-2,400	96,495
	P	985	0	985
	<b>Total</b>	<b>99,880</b>	<b>-2,400</b>	<b>97,480</b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	B	0	1,555	1,555
<b>GENERAL COUNTY PROJECTS Total</b>		<b>731,465</b>	<b><del>107,786</del> 109,441</b>	<b><del>839,251</del> 840,906</b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	384,412	5,927	390,339
D	DEVELOPER CONTRIBUTION	1,165	0	1,165
G	GRANTS	90,029	8,120	98,149
L	LEASE	25,400	0	25,400
M	METRO DISTRICT BOND	6,920	0	6,920
OG	Other GO	55,652	0	55,652
O	OTHER SOURCES	53,581	484	54,065
P	PAY AS YOU GO	17,026	18,255	35,281
R	STORMWATER UTILITY FUNDING	1,500	0	1,500
TIF	TIF BONDS	90,000	0	90,000
T	TRANSFER TAX	250	<del>0</del> <u>1,655</u>	<del>250</del> <u>1,905</u>
C	UTILITY CASH	5,530	0	5,530
W	WATER QUALITY STATE OR FED LOAN	0	75,000	75,000
<b>Total</b>		<b>731,465</b>	<b><del>107,786</del> <u>109,441</u></b>	<b><del>839,251</del> <u>840,906</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b>	B	3,623	0	3,623
An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	P	810	0	810
	T	3,720	1,000	4,720
	<b>Total</b>	<b>8,153</b>	<b>1,000</b>	<b>9,153</b>
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b>	O	6,050	500	6,550
A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	T	2,150	0	2,150
	<b>Total</b>	<b>8,200</b>	<b>500</b>	<b>8,700</b>
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b>	B	1,850	0	1,850
Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	<b>Total</b>	<b>1,850</b>	<b>0</b>	<b>1,850</b>
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b>	O	7,788	0	7,788
A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	T	2,300	300	2,600
	<b>Total</b>	<b>10,088</b>	<b>300</b>	<b>10,388</b>
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b>	B	1,100	0	1,100
A project to construct a new Columbia fire station.	O	7,655	0	7,655
	T	0	<del>1,655</del> 0	<del>1,655</del> 0
	<b>Total</b>	<b>8,755</b>	<b><del>1,655</del> 0</b>	<b><del>10,410</del> 8,755</b>
<b>FIRE PROJECTS Total</b>		<b>37,046</b>	<b><del>3,455</del> 1,800</b>	<b><del>40,501</del> 38,846</b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	6,573	0	6,573
O	OTHER SOURCES	21,493	500	21,993
P	PAY AS YOU GO	810	0	810
T	TRANSFER TAX	8,170	2,955	11,125
			<u>1,300</u>	<u>9,470</u>
<b>Total</b>		<b>37,046</b>	<b><u>3,455</u></b> <b><u>1,800</u></b>	<b><u>40,501</u></b> <b><u>38,846</u></b>