

**Amendment 18 to Council Bill No. 34-2021**

**BY: Deb Jung  
and David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 18**

*(This Amendment moves \$2,345,000 Bond Funding from Project N3108, Park Systemic Improvements to Project E1044, School Systemic Renovations.)*

1 Substitute pages 207, 208, 209, 236, 239, and 240 that are attached to this amendment for the  
2 corresponding pages found attached to the Bill.

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4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

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6 This amendment is contingent on the adoption of Amendment 8 to Council Resolution No. 65-  
7 2021 and Amendment 3 to Council Bill No. 35-2021.

**Howard County, MD**  
**FY2022 Executive Proposed Capital Budget (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Funding Source	Prior Appropriation	Fiscal 2022 Budget	Total Appropriation
<b>E1040-NEW ELEM SCHOOL #44</b>	A	0	0	0
The New Elementary School #44 will be a new facility in the Northern region to accommodate enrollment growth.	B	0	0	0
	E	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b>	A	5,698	8,221	13,919
The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	B	31,679	-3,131	28,548
	Z	1,000	0	1,000
	<b>Total</b>	<b>38,377</b>	<b>5,090</b>	<b>43,467</b>
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b>	A	6,749	0	6,749
Improvements and installation of systemic renovations at various school sites.	B	23,337	<del>0</del> <u>2,345</u>	<del>23,337</del> <u>25,682</u>
	E	1,800	0	1,800
	OG	5,798	0	5,798
	P	1,400	0	1,400
	T	19,050	8,124	27,174
	<b>Total</b>	<b>58,134</b>	<b><del>8,124</del> <u>10,469</u></b>	<b><del>66,258</del> <u>68,603</u></b>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b>	B	4,800	0	4,800
This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	T	1,700	1,500	3,200
	<b>Total</b>	<b>6,500</b>	<b>1,500</b>	<b>8,000</b>

**Howard County, MD**  
**FY2022 Executive Proposed Capital Budget (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Funding Source	Prior Appropriation	Fiscal 2022 Budget	Total Appropriation
<b>E1046-FY2019 ROOFING</b>	A	8,109	0	8,109
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	B	8,888	0	8,888
	E	1,000	0	1,000
	T	0	1,000	1,000
	<b>Total</b>	<b>17,997</b>	<b>1,000</b>	<b>18,997</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b>	B	0	0	0
This project is a contingency fund for site acquisition and school construction reserve at various school sites.	E	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E1048-FY2019 TECHNOLOGY</b>	T	7,500	1,000	8,500
A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	<b>Total</b>	<b>7,500</b>	<b>1,000</b>	<b>8,500</b>
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b>	A	0	0	0
A project to expand educational program spaces with 195 B seats of new capacity and renovate Dunloggin Middle School.	B	0	0	0
	E	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b>	A	0	0	0
The New High School #14 will be a new facility.	B	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOOL SYSTEM PROJECTS Total</b>		<b>675,292</b>	<b><del>79,667</del> 82,012</b>	<b><del>754,959</del> 757,304</b>

**Howard County, MD**  
**FY2022 Executive Proposed Capital Budget (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	358,271	<del>35,000</del> <u>37,345</u>	<del>393,271</del> <u>395,616</u>
Z	EDUCATION EXCISE BONDS	34,823	0	34,823
E	EXCISE TAX	3,000	4,000	7,000
OG	Other GO	19,687	0	19,687
P	PAY AS YOU GO	6,258	0	6,258
A	STATE AID for SCHOOLS	198,855	27,667	226,522
T	TRANSFER TAX	54,398	13,000	67,398
<b>Total</b>		<b>675,292</b>	<del><b>79,667</b></del> <b><u>82,012</u></b>	<del><b>754,959</b></del> <b><u>757,304</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**RECREATION AND PARKS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	B	27,778	0	27,778
	G	9,869	-304	9,565
	T	1,830	0	1,830
	<b>Total</b>	<b>39,477</b>	<b>-304</b>	<b>39,173</b>
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<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	B	14,350	<del>2,345</del> 0	<del>16,695</del> <u>14,350</u>
	G	1,008	1,080	2,088
	O	79	0	79
	P	1,145	0	1,145
	T	14,644	2,700	17,344
	<b>Total</b>	<b>31,226</b>	<del><b>6,125</b></del> <b>3,780</b>	<del><b>37,351</b></del> <b>35,006</b>
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<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	B	200	0	200
	G	199	0	199
	P	340	0	340
	T	8,373	1,100	9,473
	<b>Total</b>	<b>9,112</b>	<b>1,100</b>	<b>10,212</b>
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<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	B	5,461	0	5,461
	D	30	0	30
	G	1,241	0	1,241
	T	294	0	294
	<b>Total</b>	<b>7,026</b>	<b>0</b>	<b>7,026</b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**RECREATION AND PARKS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2022 Budget	Total Appropriation
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING.</b>	D	925	0	925
A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	<b>Total</b>	<b>925</b>	<b>0</b>	<b>925</b>
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b>	B	200	0	200
A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	<b>Total</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>N3976-FY2025 SOUTH FULTON PARK</b>	T	0	0	0
A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b>	B	180	0	180
A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	O	235	0	235
	T	155	0	155
	<b>Total</b>	<b>570</b>	<b>0</b>	<b>570</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	G	6,553	995	7,548
This project establishes a fund for Countywide parkland acquisition and related expenses.	O	531	0	531
	T	150	0	150
	<b>Total</b>	<b>7,234</b>	<b>995</b>	<b>8,229</b>
<b>RECREATION AND PARKS Total</b>		<b>161,188</b>	<b>12,717</b> <b><u>10,372</u></b>	<b>173,905</b> <b><u>171,560</u></b>

**Howard County, MD**  
**FY2022 Executive Proposed Capital Budget (\$000)**  
**RECREATION AND PARKS**

	<b>Revenue Source</b>	<b>Prior Total</b>	<b>Current FY</b>	<b>Appropriation Total</b>
B	BONDS	84,573	<del>2,345</del> <u>0</u>	86,918 <u>84,573</u>
D	DEVELOPER CONTRIBUTION	955	0	955
G	GRANTS	27,973	4,397	32,370
O	OTHER SOURCES	8,570	50	8,620
P	PAY AS YOU GO	1,983	0	1,983
T	TRANSFER TAX	37,134	5,925	43,059
<b>Total</b>		<b>161,188</b>	<b><del>12,717</del></b> <b><u>10,372</u></b>	<b><del>173,905</del></b> <b><u>171,560</u></b>