

**Amendment 8 to Council Resolution No. 65-2021**

**BY: Deb Jung  
and David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 8**

*(This Amendment moves \$2,345,000 Bond Funding from Project N3108, Park Systemic Improvements to Project E1044, School Systemic Renovations.)*

1 Substitute pages 25, 26, 27, 54, 58, 59, 108, 109, 110, 137, 141, and 142 that are attached to this  
2 amendment for the corresponding pages found attached to the Resolution.

3

4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5

6 This amendment is contingent on the adoption of Amendment 18 to Council Bill No. 34-2021  
7 and Amendment 3 to Council Bill No. 35-2021.

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,603</u>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> <u>225,927</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u> <u>757,304</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u> <u>1,118,131</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	<del>393,271</del> <u>395,616</u>	32,000	32000	32000	32000	32000	<del>553,271</del> <u>555,616</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<b><del>754,959</del> <u>757,304</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><del>1,115,786</del> <u>1,118,131</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	0	0	0	0	800	39,973
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<del>37,351</del> <u>35,006</u>	5,175	3,000	3,500	3,550	3,550	<del>56,126</del> <u>53,781</u>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	1,300	1,300	1,300	1,300	1,050	16,462
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	8,229	1,300	1,300	1,300	1,300	1,300	14,729
This project establishes a fund for Countywide parkland acquisition and related expenses.							
<b>Total</b>	<del>173,905</del> <b><u>171,560</u></b>	<b>9,625</b>	<b>6,150</b>	<b>6,500</b>	<b>6,850</b>	<b>10,300</b>	<del>213,330</del> <b><u>210,985</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	86,918	1,350	0	0	0	0	88,268
		<u>84,573</u>						<u>85,923</u>
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	32,370	2,600	2600	2600	2600	3400	46,170
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	43,059	5,675	3550	3900	4250	6900	67,334
<b>Total</b>		<del><b>173,905</b></del> <b><u>171,560</u></b>	<b>9,625</b>	<b>6,150</b>	<b>6,500</b>	<b>6,850</b>	<b>10,300</b>	<del><b>213,330</b></del> <b><u>210,985</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,603</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>288,872</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247



<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b><u>754,959</u> <u>757,304</u></b>	<b><u>360,827</u></b>	<b><u>69,403</u></b>	<b><u>79,500</u></b>	<b><u>77,788</u></b>	<b><u>77,000</u></b>	<b><u>1,419,477</u> <u>1,421,822</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
B	BONDS	<del>393,271</del> <u>395,616</u>	160,000	34000	34000	34000	34500	<del>689,771</del> <u>692,116</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><del>754,959</del> <u>757,304</u></b>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<b><del>1,419,477</del> <u>1,421,822</u></b>

<b>5Yr Capital</b>							
<b>Project Information</b>	<b>Appropriation Total</b>	<b>Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	800	7,500	700	7,000	0	55,173
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<del>37,354</del> <u>35,006</u>	18,775	3,750	3,750	4,350	0	<del>67,976</del> <u>65,631</u>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	6,250	750	750	750	0	18,712
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses.	8,229	6,500	1,300	1,300	1,300	1,300	19,929
<b>Total</b>	<b><u>173,905</u></b> <b><u>171,560</u></b>	<b>39,425</b>	<b>33,700</b>	<b>9,900</b>	<b>16,800</b>	<b>1,300</b>	<b><u>275,030</u></b> <b><u>272,685</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<del>86,918</del> <u>84,573</u>	1,350	19000	3000	3000	0	<del>113,268</del> <u>110,923</u>
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	32,370	13,800	2550	2550	3100	1300	55,670
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	43,059	24,275	12150	4350	10700	0	94,534
<b>Total</b>		<del><b>173,905</b></del> <b><u>171,560</u></b>	<b>39,425</b>	<b>33700</b>	<b>9900</b>	<b>16800</b>	<b>1300</b>	<del><b>275,030</b></del> <b><u>272,685</u></b>