Amendment 2 to Amendment 3 to Council Bill No. 34-2021

BY: Christiana Rigby
and Liz Walsh

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 2 to Amendment 3

(This Amendment reduces the County Council personnel budget by \$154,918 to provide funding for a DCRS position and 2 Social Service positions which are proposed to be cut by the Administration.)

- 1 At the end of parenthetical description of the amendment insert "This Amendment also reduces
- 2 the County Council personnel budget by \$154,918 to provide funding for a DCRS position and 2
- 3 Social Service positions which are proposed to be cut by the Administration.)".
- In lines 1 and 2, add a reference to pages 38 and 39 to the list of pages being substituted.
- 5 Remove the substitute page 53 attached to Amendment 3 to Council Bill 34-2021 and substitute
- 6 the page 53 attached to this Amendment. Add to the substitute pages 38 and 39 attached this
- Amendment to the pages attached to Amendment 3 to Council Bill 34-2021.

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Howard County, MD Fiscal Year 2022

FY 2022 Proposed

Fund : 01 - General Fund	
Department : 7000 - County Council	
Fund : 1000000000 - General Fund	
Fund Center: 7000000000 - County Council	
99999999999999999999999999999999999999	
50 - Personnel Costs	<u>2,893,352</u> 3,048,270
51 - Contractual Services	683,969
52 - Supplies and Materials	43,000
58 - Expense Other	29,980
Total	<u>3,650,301</u>
Total 700000000 - County Council	<u>3,650,301</u>
Fund Center: 7010000000 - County Auditor	
99999999999999999999999999999999999999	
50 - Personnel Costs	1,412,604
51 - Contractual Services	231,746
52 - Supplies and Materials	3,250
Total	1,647,600
Total 7010000000 - County Auditor	1,647,600
Fund Center: 7020000000 - Zoning Board	
99999999999999999999999999999999999999	
50 - Personnel Costs	87,493
Total	87,493
Total 7020000000 - Zoning Board	87,493
Fund Center: 7030000000 - Board of Appeals	
99999999999999999999999999999999999999	
50 - Personnel Costs	82,582
51 - Contractual Services	134
Total	82,716
Total 703000000 - Board of Appeals	82,716

Howard County, MD Fiscal Year 2022

FY 2022 Proposed

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Fund : 01 - General Fund	
Department : 7000 - County Council	
Fund : 1000000000 - General Fund	
Fund Center: 7040000000 - Board of License Comm.	
9999999999999999999900 - Administration	
50 - Personnel Costs	156,891
Total	156,891
Total 704000000 - Board of License Comm.	156,891
Total 100000000 - General Fund	<u>5,625,001</u> 5,779,919
Total 7000 - County Council	<u>5,625,001</u>

Howard County, MD Fiscal Year 2022

FY 2022 Proposed

Fund : 01 - General Fund	
Department : 8888 - Contingency	
Fund: 1999999999 - General Fund Contingency Reserve	
Fund Center: 8888000000 - Contingency	
99999999999999999999999999999999999999	
99 – Contingencies	(2,598,912) (2,753,830) 1,000,000
Total	(2,598,912) (2,753,830) 1,000,000
Total 8888000000 – Contingency	(2,598,912) (2,753,830) -1,000,000
Total 1999999999 - General Fund Contingency Reserve	(2,598,912) (2,753,830) 1,000,000
Total 8888 – Contingency	(2,598,912) (2,753,830) 1,000,000