

Subject: Testimony for Council Resolutions CRXX-2021 (APF Housing Unit Allocations)

Chart) and CRXX-2021 (School Capacity Chart)

To: Lonnie Robbins

Chief Administrative Officer

From: Amy Gowan, Director

Department of Planning and Zoning

Date: May 27, 2021

Council Resolution No. XX-2021 – Housing Unit Allocation Chart for FY 2022

Attached is the new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers the *PlanHoward 2030* housing unit projections beginning in APF test year 2024, as specified in Section 16.1110 of the APF regulations. The allocations in this new chart reflect the changes implemented by Council Bill 14-2020, which became effective June 7, 2020.

Council Resolution No. XX-2021 – School Capacity Chart for FY 2022

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections, redistricting, and programmed capacity increases since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2024. Twenty-two elementary school districts, two elementary school regions, six middle school districts, and five high school districts are projected to be closed for APF test year 2024.

It is anticipated that the short and long term fiscal impacts as shown by Urban Analytics' July 2019 study (https://tinyurl.com/yde7b6jq), showing the impact of the 2018 amendments to AFPO, will continue with the adoption of CRXX-2020.

Please contact me if you have any questions at x4301.

cc: Sameer Sidh, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ