

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 10

Resolution No. 110-2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving supplemental appropriation and certain transfers between major categories in the Howard County Board of Education's Operating Budget for Fiscal Year 2022, per request of the Board of Education; to increase the Board of Education's General Fund appropriation by \$12 million through adding \$12 million in use of the School System's Fund Balance, and include categorical transfers to align with spending needs; to increase Grant Fund appropriation by \$58,506,702 to account for \$43,506,702 in Elementary and Secondary School Emergency Relief Fund III (ESSER III) and a \$15 million increase in grant fund contingency; and to align the Board's budget to the adopted Fiscal Year 2022 Operating Budget; and generally relating to the Fiscal Year 2022 Operating Budget of the Board of Education.

Introduced and read first time _____, 2021.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2021.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2021.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 26, 2021, the County Council adopted Council Resolution No. 68-2021
10 (“CR68”) that sets forth the Fiscal Year 2022 Operating Budget for the Board of
11 Education; and
12

13 **WHEREAS**, the County Council has received a request from the Board of Education to
14 approve supplemental appropriation in its FY 2022 Operating Budget in the General Fund and
15 Grant Fund, to increase its General Fund appropriation by \$12 million through adding \$12
16 million use of the School System’s Fund Balance, to transfer funds among major categories in
17 the Board’s Fiscal Year 2022 Operating Budget to align with spending needs, to increase the
18 Grant Fund appropriation to account for \$43,506,702 of Elementary and Secondary School
19 Emergency Relief Fund III (ESSER III) grant and also increase the grant contingency by \$15
20 million, and to make other adjustments in restricted funds as shown in the chart attached as
21 Exhibit A; and
22

23 **WHEREAS**, the Board of Education has indicated that the requested additional \$12
24 million from the School System’s unassigned fund balance in General Fund is available for use
25 in the Board of Education’s FY 2022 budget;
26

27 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
28 Maryland this ___ day of _____, 2021 that it approves the transfers between major categories
29 of the Operating Budget of the Board of Education and that Council Resolution No. 68-2021 is
30 amended as follows:

- 31 1. On page 1, in line 9, strike “\$6,950,071” and substitute “\$18,950,071”;

- 1 2. On page 1, in line 10, strike “\$930,645,602” and substitute “\$942,645,602”;
- 2 3. On page 1, in line 13, strike “359,948,667” and substitute “415,650,549”;
- 3 4. The chart titled “Board of Education Budget Fiscal Year 2022” is amended as shown in
- 4 the attached Exhibit A.

Exhibit A

FY 2022 Supplemental Appropriation and Categorical Transfer

	CR68-2021	Transfer and Supplemental Appropriation	Revised Appropriation
Total General Fund	\$930,645,602	\$12,000,000	\$942,645,602
Administration	10,786,504	3,032,852	13,819,356
Mid-Level Administration	61,429,652	2,724,349	64,154,001
Instruction	381,303,098	(6,055,070)	375,248,028
Special Education	137,063,338	423,492	137,486,830
Student Personnel Services	5,779,600	1,643,744	7,423,344
Student Health Services	9,660,081	(72,250)	9,587,831
Student Transportation	42,015,000	4,171,782	46,186,782
Operation of Plant and Equipment	38,629,000	4,613,414	43,242,414
Maintenance of Plant	25,781,000	1,336,205	27,117,205
Fixed Charges	212,593,000	182,362	212,775,362
Community Services	4,623,600	(562)	4,623,038
Capital Outlay	981,729	(318)	981,411
Restricted Funds	\$359,948,667	\$55,701,882	\$415,650,549
School Construction	90,464,000	0	90,464,000
Food and Nutrition	16,937,099	0	16,937,099
Print Services	2,482,014	0	2,482,014
Information & Network Technology Services	16,030,233	(1,000,000)	15,030,233
Health	180,840,669	(1,804,820)	179,035,849
Worker's Compensation	2,816,500	0	2,816,500
Grants	50,000,000	58,506,702	108,506,702
Glenelg Wastewater Treatment Plant	242,912	0	242,912
Jim Rouse Theater	135,240	0	135,240
Other Expenses Paid by County	\$58,858,590	\$0	\$58,858,590
Debt Service	52,123,590	0	52,123,590
OPEB	6,735,000	0	6,735,000
Total General Fund, Restricted Funds and Other Expense Budget	\$1,349,452,859	\$67,701,882	\$1,417,154,741