INTRODUCED	ay3,2021
PUBLIC HEARING	May 17, 2021
COUNCIL ACTION _	May 21,2021
EXEC. ACTION	ne 3.2021
EFFECTIVE DATE	waust 3, 2021

#### County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

#### Bill No. 35-2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$100,337,165 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2022 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time	By order Michelle Harrod, Administrator
Having been posted and notice of time & place of hearing & title of Bil second time at a public hearing on	By order Michelle Harrod, Administrator
This Bill was read the third time on May 26, 2021 and Passed,	Passed with amendments, Failed  By orderMichelle Harrod, Administrator
Sealed with the County Seal and presented to the County Executive for ap	By order Michelle Harrod, Administrator
Approved by the County Executive June 3 2021.	Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

#### 1 Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2022 to the County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending June 30, 2022 (the "Capital Budget").

As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not exceeding \$100,337,165 to be used for (i) the financing and refinancing of certain capital projects, which include bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects which are specified and described in the Capital Budget (each a "Project", collectively, the "Projects"), and more particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such borrowing. Of such amount, \$18,275,165 \$15,297,165 appropriated for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years, as indicated in Appendix A in the column captioned "Amount to be Borrowed (Reauthorizations)", but such authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized ("Reauthorizations").

#### Now therefore, in accordance with the provisions of Article VI of the Charter:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an aggregate principal amount not exceeding \$100,337,165, the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in Appendix A attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

remodeling, enlargements, engineering services, architects services, surveys, landscaping, site development, evaluation studies, land acquisition and related items, appurtenances and incidental activities. The Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations) are more specifically identified and described in <u>Appendix A</u> attached hereto.

Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of issuance of such bonds or obligations.

Section 2. And be it further enacted by the County Council of Howard County, Maryland, That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no longer exists.

Section 3. And be it further enacted by the County Council of Howard County, Maryland, That, in connection with the acquisition of real property as part of a Project, the County may incur all or any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds or other obligations for such acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount

to be borrowed for such Project (as set forth in <u>Section 1</u> hereof) which relates to such acquisition. All references to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the context clearly requires a contrary meaning.

Section 4. And be it further enacted by the County Council of Howard County, Maryland, That the County Council of the County, by an ordinance or ordinances adopted from time to time in accordance with Article VI of the Charter and other applicable provisions of law and policies of the County, shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of determining such rate or rates) payable on, any bonds or other obligations issued from time to time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby authorized be consolidated with one or more other issues.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland, That any bonds or other obligations issued from time to time under this Act are specifically exempt from the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of Maryland, as amended, and any successor provision of law.

Section 7. And be it further enacted by the County Council of Howard County, Maryland,
That all bonds or other obligations authorized hereby shall be issued within four years from the date this
Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

I	period in accordance with <u>Section 2</u> hereof, the bonds or other obligations authorized hereby may be
2	issued until the final maturity date of such notes.
3	Section 8. And be it further enacted by the County Council of Howard County, Maryland,
4	That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
5	the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
6	depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
7	the availability of other funds to pay such costs on an interim basis, bond and money market conditions
8	and compliance with federal and State laws and regulations.
9	Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
10	herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
11	to be issued by the County in the maximum principal amount of \$100,337,165.
12	Section 9. And be it further enacted by the County Council of Howard County, Maryland,
13	That this Act shall take effect sixty-one (61) days after its enactment.

# **Bridge Projects**

			Amount to be Borrowed	Amount to be Borrowed
	.,,	Project Description	(Reauthorizations)	(New Authorizations)
В	3835	FY2006 HENRYTON ROAD BRIDGE (H0- 105)	- 0 -	\$150,000
	e commence and conference of the conference of t	A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.		
В	3838	FY2006 PINDELL SCHOOL ROAD BRIDGE (H0- 106)	\$181,000	-0-
		A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.		
В	3849	FY1996 DAISY ROAD BRIDGE (H0-38)	110,000	65,000
		A project for the design and construction of a replacement bridge and roadway tie-ins.		
В	3853	FY2000 EMERGENCY STRUCTURE RECON	- 0-	360,000
		A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.		
В	3857	FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.	100,000	500,000
В	3858	FY2019 PFEFFERKORN ROAD BRIDGE (H0-31)	- 0-	50,000
		A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.		
		FY2016 CARROLL MILL ROAD BRIDGE		
В	3860	REPLACEMENT (H0-23)	56,000	- 0 -
		A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. Carroll Mill Road is classified as a minor collector road in the Plan Howard 2030.		
В	3862	FY2013 RETAINING WALLS	300,000	-0-
		A Countywide project for the repair, re-conditioning and development of new retaining walls.	6	
В	3863	FY2013 DOWNTOWN COLUMBIA-OAKLAND MILLS CONNECTION IMPROVEMENTS	151,000	- 0-
	_	A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US29.		_
Br	idge Proj	jects –Reauthorizations/ New Authorizations	\$898,000	\$1,125,000
	Bridge	Projects Total		\$2,023,000

# **General County Projects**

jec	t Descri	ption	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
		FY2019 COURTHOUSE RENOVATION	менда и и по поделе мененова е чене да инфексионе денециялники и сависация со бите се изват выша выпас вы под	
C 0	0290	REPLACEMENT	6,723,145	- 0
		A project to renovate and replace the existing courthouse.		
С	0301	FY2005 TECH INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement	- 0-	2,020,000
C	0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS	- 0-	1,100,000
		Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.		
C	0313	FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION  A project to support environmental compliance activities for County Facilities. Work may include the study, planning, design and construction of environmental protection and remediation measures.	1,103,000	- 0
C	0315	FY2009 PUBLIC SAFETY SYTEM ENHANCE This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	-0-	667,000
C	0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	-0-	700,000
~	0000	FY2012 ENERGY		200
C	0329	MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	-0-	300,00
2	0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	-0-	1,000,00
3	0334	FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a program to	172,000	- (
y		ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications		
2	0336	FY2014 LANDFILL RESOURCE MANAGEMENT	290,914	<b>-</b> (
		A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.		
~	0249	FY2017 MODERNIZATION OF FLEET AND	0	1 000 00
3	0348	HIGHWAYS SHOPSIMPROVEMENTS  A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	1,000,00

	Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County facilities.	-0-	185,000
C 0350	FY2017 NEW BUDGET SYSTEM  The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	14,000	-0-
C 0365	SYSTEMIC FACILITY IMPROVEMENTS	-0-	3,800,000
	Project to maintain all county facilities managed by the Department of Public Works		
G 0266	PUBLIC SAFETY TRAINING FACILITIES	0	1,555.000
C 0366	IMPROVEMENTS  Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety	-0-	1,333.000
General Co	ounty Projects – Reauthorizations/New Authorizations	\$8,303,059	\$12,327,000
	General County Projects Total		\$20,630,059

### **Storm Drainage Projects**

			Amount to be Borrowed	Amount to be Borrowed	
Projec	t Descri	ption	(Reauthorizations)	(New Authorizations)	
D	1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways FY2006 LINCOLN DR AT CEDAR VIL PARK	-0-	\$550,000	
D	1155	DRAINAGE There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.  FY2008 WATERSHED MANAGEMENT	112,384	<b>-0-</b>	
D	1158	CONSTRUCTION This project is for design and construction of stormwater facility improvements FY2013 FLOOD MITIGATION and	858,286	-0-	
D	1165	STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City. FY2016 STORM DRAIN CULVERT	1,000,000	-0-	
D	1169	REPLACEMENT PROGRAM  This program will provide for the replacement of failed storm drain pipes and culverts.	,-0-	2,250,000	
D	1175	FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds	-0-	700,000	
D	1182	FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of	-0-	500,000	
		drainage and stormwater management improvements in the Orchard Ridge community			
Sto	rm Draiı	nage Projects - Reauthorizations/New Authorizations	<u>\$1,970,670</u>	<u>\$4,000,000</u>	
	Storm	Drainage Projects Total		\$5,970,670	

# **School System Projects**

			Amount to be Borrowed	Amount to be Borrowed				
ъ.	. IDS		(Reauthorizations)	(New Authorizations)				
Projec	Project Description							
Е	0990	FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	\$25,431	-0-				
		FY2019 HAMMOND HS		\$15,058,000 \$18,036,000				
E	1024	RENOVATION/ADDITION	-0-					
		A project to expand educational program spaces and renovate Hammond High School.  FY2015 PATUXENT VALLEY MIDDLE SCHOOL						
Е	1033	RENOVATION A project to expand educational program spaces and	338,757	-0-				
Е	1035	renovate Patuxent Valley Middle School. FY2019 NEW HIGH SCHOOL #13	-0-	23,073,000				
F	1042	A project to construct a new high school to accommodate enrollment growth.  FY2019 TALBOTT SPRINGS ELEM SCHOOL	(2.070.000)					
<u>E</u>	<u>1043</u>	REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with	(2,978,000)	<u>-0</u>				
		programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.  FY2019 SYSTEMIC RENOVATIONS		- <del>0</del> - \$2,345,000				
E	1044	Improvements and installation of systemic renovations at various schools sites.	1,563,000	\$2,343,000 \$00,000 \$2,845,000				
	School Sys	stem Projects –Reauthorizations/New Authorizations	\$1,927,187 (\$1,050,813)	\$38,131,000 \$41,109,000 \$43,454,000 43,954,000				

**School System Projects Total** 

\$40,058,187 \$42,903,187

### Fire and Rescue Projects

Project D	escription		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F	5976	FY2018 NORTH COLUMBIA FIRE STATION	\$229,000	-0-
		A project to construct a new Columbia fire station.		
Fire and l	Rescue Proje	ects –Reauthorizations/New Authorizations	<u>\$229,000</u>	<u>\$-0-</u>

Fire and Rescue Projects Total

\$229,000

### **Road Construction Projects**

		Tojects	Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
Project De	escription			
		FY2010 SNOWDEN RIVER BROKEN		
J	4167	LAND INTERSECTIONS	-0-	\$215,000
		A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.		
		FY2004 ROGER'S AVENUE		
J	4170	IMPROVEMENTS	\$575,000	-0-
		A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.		
		FY2007 GUILFORD AT		
J	4214	VOLLMERHAUSEN IMPROVEMENTS	125,000	-0-
		A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.		
		FY2013 ELKRIDGE MAIN STREET	M. Corress	
J	4231	IMPROVEMENTS	-0-	50,000
		A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge. ROADWAY REHABILITATION SAFETY		
J	4240	PROGRAM	130,000	50,000
<u>.</u>		A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.		
		FY2018 OLD MONTGOMERY ROAD AT		
		BRIGHTFIELD ROAD INTERSECTION		
J	4246	IMPROVEMENTS	85,000	-0-
		A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		
		FY2017 SAVAGE AREA COMPLETE		
J	4248	STREETS	-0-	775,000
		The project includes complete street improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.		
		FY2018 LIME KILN ROAD		
J	4251	IMPROVEMENTS	92,000	-0-
		A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.		

Road Construction Projects –Reauthorizations/New Authorizations

<u>\$1,007,000</u>

\$1,090,000

**Road Construction Projects Total** 

\$2,097,000

### Roadside and Sidewalk Projects

2100			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Proj	ect Des	cription		
K	5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	\$300,000	\$400,000
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	200,000	-0-
K	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	300,000	-0-
K	5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	905,000	650,000
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK	75,000	25,000
		A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.		
K	5066	FY2014 BICYCLE PLAN PROJECTS	658,000	825,000
		A project for the implementation of the comprehensive Howard County Bicycle Master Plan.		
K	5068	ADA RAMPS UPGRADE PROGRAM	-0-	1,200,000
		A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.		
**	<b>7</b> 0.60	BITUMINOUS CURB and GUTTER	0	400.000
K	5069	REPLACEMENT PROGRAMS  A program to replace deteriorated or damaged curbs.	-0-	400,000
	adside a thoriza	and Sidewalk Projects – Reauthorizations/New tions	<u>\$2,438,000</u>	\$3,500,000
	Roads	ide and Sidewalk Projects Total		<u>\$5,938,000</u>

# **Library Projects**

		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Descr	iption		
L 0018	FY2018 GLENWOOD BRANCH RENOVATION A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	\$649,801	-0-
***************************************	FY2021 NEW HCLS CENTRAL BRANCH &		\$500,000
L 0020	RELOCATION	-0-	<u>\$0</u>
	Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.		
Library Pr	ojects – Reauthorizations/New Authorizations	<u>\$649,801</u>	\$500,000 \$0
Libra	ry Projects Total		<u>\$1,149,801</u> \$649,801

# **Community College Projects**

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
oject	Descr	iption		,
М	0539	FY2020 MATHEMATICS AND ATHLETICS COMPLEX The purpose of this complex is to design and construct a new facility that will unite both academics and athletics.	-0-	\$15,844,000
M	0550	FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	-0-	1,000,000
	munity iorizat	y College Projects – Reauthorizations/New ions	<u>\$-0-</u>	<u>\$16,844,000</u>
	Comn	nunity College Projects Total		\$16,844,000

# **Parks and Recreation Projects**

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
ojec	et Descr	iption		
				<del>\$2,345,000</del>
N	3108	FY2004 PARK SYSTEMIC IMPROVEMENTS  This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine	<u>-</u>	<u>\$0</u>
		maintenance efforts.		
N	3958	FY2003 HISTORIC STRUCTURE REHAB This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	\$150,000	-0-
N	3963	FY2009 PATHWAY and TRAIL REHAB and EXPANSION	200,000	-0-
IN	3903	A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's	200,000	
		Search and throughout the County.		
Par	rke and	Recreation Projects – Reauthorizations/New		\$2.345.000
	thorizat		<u>\$350,000</u>	\$0
				<del>\$2,695,000</del>
	Parks	and Recreation Projects Total		\$350,000

# **Police Projects**

Project	Description		(Reauthorizations)	(New Authorizations)
Р	4928	FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	\$302,448	-0-
Police P	rojects –Rea	uthorizations/New Authorizations	\$302,448	<u>\$-0-</u>
	Police	Projects Total		<u>\$302,448</u>

Traffic	<b>Improvement</b>	<b>Projects</b>
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		Toyens Trojects	Amount to be Borrowed	Amount to be Borrowed (New
			(Reauthorizations)	Authorizations)
Pro	ject Des	cription		
T	7088	FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	\$200,000	-0-
T	7094	FY2007 STREET LIGHTING PROGRAM  This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.	-0-	\$200,000
T	7105	FY2011 SIGNALIZATION PROGRAM	-0-	1,400,000
		A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.		
Т	7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	-0-	600,000
	affic Im thorizat	provement Projects – Reauthorizations/New tions	\$200,000	\$2,200,000

**Traffic Improvement Projects Total** 

\$2,400,000

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$18,275,165 \$82,062,000 \$15,297,165 \$85,040,000

TOTAL AMOUNT TO BE BORROWED:

\$100,337,165

#### Amendment 1 to Council Bill No. 35-2021

BY: The Chairperson at the request of the County Executive

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Legislative Day No. 9 Date: May 26, 2021

passed on

#### Amendment No. 1

(This amendment enables bonds on Capital Project C0214, Category Contingency Fund, and E1024, Hammond High School Renovation/Addition, and removes bond funding on Capital Project N3108, Park Systemic Improvements.)

- On page 1, in line 13, strike "\$18,275,165" and substitute "\$15,297,165" 1
- 3 On the second page of the Appendix, on the page for General County Projects:
- Before the row for "C0290 Courthouse Renovation Replacement", insert a row as 4 5

5		<del>follows:</del>		
		Project Description	(Reauthorizations)	(New Authorizations)
	C 0214	CATEGORY CONTINGENCY FUND		
		The fund is designed for use as a revenue		
		source for Transfers of Appropriation		
		when either construction costs are higher		
		than originally estimated, contributions		
		from grants vary from projections, or		
		engineering must be advanced from		
		future years to the present fiscal year for		
		critical program needs; all subject to		
		Council approval.	$\underline{\Theta}$	<del>2,345,000</del>
6				
7	•	In the row titled "General County Projects	Reauthorizations/N	ew Authorizations",

- In the row titled "General County Projects Reauthorizations/New Authorizations strike "\$12,327,000" and substitute "\$14,672,000".
- In the row titled "General County Projects Total", strike "\$20,630,059" and substitute 10 "\$22,975,059". 11
- On the fifth page of the Appendix, on the page for School System Projects: 13
- e fifth page of the Appendix, on the page for School System Projects:

  In the row for project E1024, Hammond High School Renovation/Addition, strike 14 this is
- "\$15,058,000" and substitute "\$18,036,000". 15
  - After the row for "E1035 New High School #13", insert a row as follows:

		Project Description	(Reauthorizations)	(New Authorizations)
	E1043		(2.070.000)	0
		SCHOOL REPLACEMENT The planned scope of work for Talbott	(2,978,000)	-0
		Springs Elementary School (TSES)		
		includes a full replacement with a capacity of 540 students to provide an		
		energy efficient building with		
		programmatic and physical upgrades as well as new mechanical, electrical, and		
		technology systems.		
18	•	In project E1044, strike "0" and substitute "2,345,	<u>000".</u>	
19				
20	•	In the row titled "School System Projects - Read	thorizations/New Autl	norizations",
21		strike "\$1,927,187" and substitute "(\$1,050,813)"	and, in the same line, st	rike
22		"\$38,131,000" and substitute " <u>\$41,109,000</u> " " <u>\$43</u>	<u>,454,000"</u> .	
23	•	In the column, "Amount to be Borrowed (New Au	thorizations)", strike "4	0,058,187" and
24		substitute "\$42,403,187".		
25				
26	On the	eleventh page of the Appendix, on the page for Pa	rks and Recreation Proje	ects:
27	•	Strike the row for project N3108, Park Systemic I	mprovements, in its enti	rety.
28				
29	•	On the eleventh page of the Appendix, in the row	titled "Parks and Recre	eation –
30		Reauthorizations/New Authorizations", strike "	\$2,345,000" and substit	ute <b>"<u>\$0</u>"</b> .
31				
32	•	In the row titled "Parks and Recreation Projects T	otal ", strike "\$2,695,00	0" and
33		substitute " <u>\$350,000</u> ".		
34				
35	On the	e last page of the Appendix, in the row titled "TOT	AL REAUTHORIZAT	IONS/NEW
36	AUTH	IORIZATIONS", strike "18,275,165" and substitu	ute " <u>\$15,297,165</u> " and, i	in the same line,
37	strike	"\$82,062,000" and substitute " <u>\$85,040,000</u> ".		

INTRODUCED	
PUBLIC HEARING	
COUNCIL APTION	
EXEC. ACTION	
EFFECTI E DATE	

### County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No.

Bill No.35 -2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering I oward County, Maryland to borrow money in the principal amount of up to \$100,337,165 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2022 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation note for to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time	, 2021. Offered posted and hearing scheduled.
	By order
	By orderMichelle Harrod, Administrator
Having been posted and notice of time & place	e of hearing & title of Bill having been published according to Charter, the Bill was read for a
second time at a public hearing on	
	By order Michelle Harrod, Administrator
	Michelle Harrod, Administrator
This Bill was read the third time on	, 2021 and Passed, Passed with amendments, Failed
	By order Michelle Harrod, Administrator
A	Michelle Harrod, Administrator
Sealed with the County Seal and presented	the County Executive for approval thisday of, 2021 ata.m/p.m.
	By order Michelle Harrod, Administrator
	Michelle Harrod, Administrator
Approved by the County Executive	,2021.
	Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike out indicates material deleted by amendment; Underlining indicates material added by amendment

#### 1 Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2022 to the County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending June 30, 2022 (the "Capital Budget").

As a part of the Capital Budget, it is necessary that Howard Jounty, Maryland borrow a sum not exceeding \$100,337,165 to be used for (i) the financing and refinancing of certain capital projects, which include bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects which are specified and described in the Capital Budget (each a 'Project'', collectively, the "Projects''), and more particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such borrowing. Of such amount, \$18,275,165 appropriated for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years, as indicated in Appendix A in the column captioned "Amount to be Borrowed (Reauthorizations)", but such authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized ("Reauthorizations").

#### Now therefore, in accordance with the provisions of Article VI of the Charter:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an aggregate principal amount not exceeding \$100,337,165, the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in Appendix A attached hereto and in the capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

remodeling, enlargements, engineering services, architects services, arveys, landscaping, site development, evaluation studies, land acquisition and related items, oppurtenances and incidental activities. The Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations) are more specifically identified and described in Apendix A attached hereto.

Proceeds of any bonds or obligations authorized by this A may also be used to pay costs of issuance of such bonds or obligations.

Section 2. And be it further enacted by the Count Council of Howard County, Maryland, That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of the issuance of the bonds authorized by his Act and described in Section 1 hereof, and all references to "bonds" or "obligations" in this Act shill include such bond anticipation notes, unless the context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, any the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance ino longer exists.

Section 3. And be it further enacted by the County Council of Howard County, Maryland, That, in connection with the acquesition of real property as part of a Project, the County may incur all or any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment purchase agreement pursuants, and in accordance with Section 4.201A of the Howard County Code ("Section 4.201A") or any secessor provisions of law in lieu of issuing bonds or other obligations for such acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount

to be borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the context clearly requires a contrary meaning.

Section 4. And be it further enacted by the County Council of Howard County, Maryland, That the County Council of the County, by an ordinance or ordinances adopted from time to time in accordance with Article VI of the Charter and other applicable provisions of law and policies of the County, shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of determining such rate or rates) payable on, any bonds or other obligations issued from time to time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby authorized be consolidated with one or more other issues.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland, That any bonds or other obligations issued from time to time under this Act are specifically exempt from the provisions of Sections 19-405 and 19-206 of the Local Government Article of the Annotated Code of Maryland, as amended, and any successor provision of law.

Section 7. And beat further enacted by the County Council of Howard County, Maryland, That all bonds or other obligations authorized hereby shall be issued within four years from the date this Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1	period in accordance with Section 2 hereof, the bonds or other obligations authorized hereby may be
2	issued until the final maturity date of such notes.
3	Section 8. And be it further enacted by the County Guncil of Howard County, Maryland,
4	That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
5	the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
6	depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
7	the availability of other funds to pay such costs on an interim basis, bond and money market conditions
8	and compliance with federal and State laws and regulations.
9	Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
10	herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
11	to be issued by the County in the maximum principal amount of \$100,337,165.
12	Section 9. And be it further enacted by the County Council of Howard County, Maryland,
13	That this Act shall take effect sixty-one (1) days after its enactment.

### **Bridge Projects**

45

			Amount to be Borrowed	Amount to be Borrowed
		Project Description	(Reauthorizations)	(New Authorizations)
В	3835	FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. FY2006 PINDELL SCHOOL ROAD BRIDGE (H0)	- 0 -	\$150,000
В	3838	106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hamiltond Branch.	\$181,000	-0-
В	3849	FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	110,000	65,000
В	3853	FY2000 EMERGENCY STRUCTURE RECON A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	- 0-	360,000
В	3857	FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.	100,000	500,000
В	3858	FY2019 PFEFFERKORN ROAD FRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkom Road over Middle Patuxent River. FY2016 CARROLL MILL ROAD BRIDGE	- 0-	50,000
В	3860	REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. Carroll Mill Road is classified as a minor collector road in the Planthoward 2030.	56,000	- 0-
В	3862	FY2013 RETAINING WALLS A Countywide project for the tapair, re-conditioning and development of new retaining walls. FY2013 DOWNTOWN COLUMBIA-OAKLAND	300,000	-0-
В	3863	MILLS CONNECTION MPROVEMENTS A project to provide a fee sibility study, design and construction of enhancements to existing and potential future connections over US29.	151,000	- 0-
Bri	dge Proje	ects –Reauthorizations/New Authorizations	\$898,000	\$1,125,000
	Bridge l	Projects Total		\$2,023,000

General	County	<b>Projects</b>
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			Amount to be Borre wed	Amount to be Borrowed
Projec	t Descri	<b>2</b>	(Reauthorizations)	(New Authorizations)
C	0290	FY2019 COURTHOUSE RENOVATION REPLACEMENT	6,723,145	0-
		A project to renovate and replace the existing courthouse.	J.	
С	0301	FY2005 TECH INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement	- 0-	2,020,000
С	0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government. FY2008 ENVIRONMENTAL COMPLIANCE	- 0-	1,100,000
С	0313	CONSTRUCTION  A project to support environmental compliance activities for County Facilities. Work may include the study, planning, design and construction of environmental protection and remediation measures.	1,103,000	- 0-
С	0315	FY2009 PUBLIC SAFETY SYTEM ENHANCE This project will provide a variety of functionality enhancements for the County's existing Public Safety System.	-0-	667,000
C	0322	FY2012 CENTRAL FLEET SYSTEM C IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to be County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	-0-	700,000
С	0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	-0-	300,000
С	0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Correction currently is facing severe challenges and regular fry mandates that must be resolved through the enovation and expansion of the Detention center.	-0-	1,000,000
С	0334	FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a program to ensure continuity of or trations in County facilities for purposes relative presential functions during various emergency so marios and make the necessary hardware modifications	172,000	- 0-
С	0336	FY2014 LANDFIL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Department of Center.	290,914	- 0-
С	0348	FY2017 MODE: NIZATION OF FLEET AND HIGHWAYS S OPSIMPROVEMENTS A project for the caster planning, design, construction of new facilities are frenovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	1,000,000

		Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
		FY2017 ENVIRONMENTAL COMPLIANCE		,
C	0349	OPERATIONS	-0-	185,000
		A project to support environmental compliance activities or County facilities.		
С	0350	FY2017 NEW BUDGET SYSTEM	14,000	-0-
		The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.		
C	0365	SYSTEMIC FACILITY IMPROVEMENTS	-0-	3,800,000
		Project to maintain all county facilities managed by the		
		Department of Public Works		
		PUBLIC SAFETY TRAINING FACILITIES		
C	0366	IMPROVEMENTS	-0-	1,555.000
		Project will make improvements determined by Public safety Master Plan, and as determined necessary or safety		
Ger	neral Co	unty Projects – Reauthorizations/New Authorizations	<u>\$8,303,059</u>	\$12,327,000

\$20,630,059

General County Projects Total

### **Storm Drainage Projects**

			Amount to be Bory wed	Amount to be Borrowed
Projec	et Descri	ption	(Reauthorizations)	(New Authorizations)
D	1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways  FY2006 LINCOLN DR AT CEDAR VIL PARK	-0-	\$550,000
D	1155	DRAINAGE There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.  FY2008 WATERSHED MANAGEMENT	112,384	-0-
D	1158	CONSTRUCTION This project is for design and construction of stormwater facility improvements FY2013 FLOOD MITIGATION and	858,286	<b>-0-</b>
D	1165	STORMWATER/WATERWAY ENHANCEMENThis project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.  FY2016 STORM DRAIN CULVERT	1,000,000	-0-
D	1169	REPLACEMENT PROGRAM  This program will provide for the replacement of ailed storm drain pipes and culverts.  FY2018 VALLEY MEDE/CHATHAM FLOOD	-0-	2,250,000
D	1175	MITIGATION  This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwater sheds FY2021 ORCHARD RIDGE DRANAGE	-0-	700,000
D	1182	IMPROVEMENTS This project is for the designand construction of drainage and stormwater management improvements in the Orchard Ridge community	-0-	500,000
Sto	rm Draii	nage Projects – Reauthorizations/New Authorizations	<u>\$1,970,670</u>	<u>\$4,000,000</u>
	Storm	Drainage Projects Total		<u>\$5,970,670</u>

### **School System Projects**

Pusic at Dagawin	4tion	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Descrip	OUOH		
E 0990	FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites. FY2019 HAMMOND HS	\$25,431	-0-
E 1024	RENOVATION/ADDITION	-0-	\$15,058,000
	A project to expand educational program spaces and renovate Hammond High School.  FY2015 PATUXENT VALLEY MIDDLE SCHOO		
E 1033	RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	338,757	-0-
E 1035	FY2019 NEW HIGH SCHOOL #13	-0-	23,073,000
	A project to construct a new high school to accommodate enrollment growth.  FY2019 SYSTEMIC RENOVATIONS		
E 1044	Improvements and installation of systemic renovations at various schools sites.	1,563,000	-0-

**\$1,927,187** 

\$38,131,000

\$40,058,187

School System Projects -Reauthorizations/New Authorizations

School System Projects Total

### Fire and Rescue Projects

Project D	escription	79	Amount to be Borrowed (Reauthorizations	Amount to be Borrowed (New Authorizations)
F	5976	FY2018 NORTH COLUMBIA FIRE STATION	\$29,000	-0-
		A project to construct a new Columbia fire station.		
Fire and 1	Rescue Proje	cts –Reauthorizations/New Authorizations	\$229,000	<u>\$-0-</u>

Fire and Rescue Projects Total

<u>\$229,000</u>

### **Road Construction Projects**

	*		Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
Proje	ect Description	<i></i>		
		FY2010 SNOWDEN RIVER BROKEN		
J	4167	LAND INTERSECTIONS	-0-	\$215,000
		A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.		
J	4170	FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	\$575,000	-0-
J	4214	FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	125,000	-0-
7	422.1	FY2013 ELKRIDGE MAIN STREET	0	<b>~0.000</b>
	4231	IMPROVEMENTS	-0-	50,000
J	4240	A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.  ROADWAY REHABILITATION SAFETY PROGRAM  A program to strategically prioritize, repair, replace and extend fre useful life of existing road infrastructure assets.	130,000	50,000
		FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION		
J	4246	IMPROVEMENTS	85,000	-0-
		A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		
		FY 17 SAVAGE AREA COMPLETE		
J	4248	STREETS	-0-	775,000
		The project includes complete street improvements in Savage, Maryland to enhance multimodal travel for edestrians, bicyclists, transit, and automobiles.		
		Y2018 LIME KILN ROAD		
J	4251	IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	92,000	-0-

Road Construction Projects – Reauthorizations/New Authorizations

\$1,007,000

\$1,090,000

Read Construction Projects Total

<u>\$2,097,000</u>

# Roadside and Sidewalk Projects

			Amount to be Borrowed	Amount to be Borrowed
			(Reauthorizations)	(New Authorizations)
roje	ect Des	cription		
		FY1998 SCHOOL RT		
K	5035	PATHWAYS/SIDEWALKS	\$300,000	\$400,000
		This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.		•
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	206,000	-0-
K	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	300,000	-0-
K	5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	905,000	650,000
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	75,000	25,000
K	5066	FY2014 BICYCLE PLAN PROJECTS	658,000	825,000
		A project for the implementation of the comprehensive Howard County Bicycle Master Plan.		
K	5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb consin compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,200,000
77	5060	BITUMINOUS CURB and GUTTER	0	400.000
K	5069	REPLACEMENT PROGRAMS	-0-	400,000
Door	- <b>J.</b> J	A program to replace deteriorated or damaged curbs.		
	horizat	and Sidewalk Projects – Reauthor Lations/New ions	\$2,438,000	\$3,500,000
	Roads	ide and Sidewalk Projects To		\$5,938,000

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		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Descri	iption		,
L 0018	FY2018 GLENWOOD BRANCH RENOVATION A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	\$649,801	-0-
L 0020	FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown	-0-	\$500,000
	Co lumbia Red evelopment Plans.		
Library Pr	ojects – Reauthorizations/New Authorizations	\$649,801	\$500,000
Libra	ry Projects Total	<b>y</b>	\$1,149,801

# **Community College Projects** Amount to be Borrowed Amount to be Borrowed (Reauthorizations) (New Authorizations) **Project Description** FY2020 MATHEMATICS AND ATHLETICS 0539 COMPLEX \$15,844,000 The purpose of this complex is to design and construct a new facility that will unite both academics and athletics. M 0550 FY2017 SYSTEMIC RENOVATIONS 1,000,000 $\label{lem:condition} Address\, campus wide\, systemic\, renovations, \, d\, eferred\, main\, ten\, ance, \, and\, \\$ facility renewals. Community College Projects - Reauthorizations/New Authorizations <u>\$-0-</u> \$16,844,000 Community College Projects Total \$16,844,000

Park	s and l	Recreation Projects		
			Amount to be Borrowed  (Beauthorizations)	Amount to be Borrowed (New Authorizations)
Projec	et Descr	iption		
N	3108	FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	-0-	\$2,345,000
N	3958	FY2003 HISTORIC STRUCTURE REHAB This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	\$150,000	-0-
N	3963	FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey Search and throughout the County.	200,000	-()-
Pai	rks and	Recreation Projects - Reauthorizations New		
Au	thorizat	tions	<u>\$350,000</u>	\$2,345,000
	Parks	and Recreation Projects Total		\$2,695,000

### **Police Projects**

Traf	fic Imp	rovement Projects		
	•		Amount to be Borrowed	Amount to be Borrowed (New
_			(Reauthorizations)	Authorizations)
Pre	oject Des	cription		
T	7088	FY2001 SCHOOL CROSSWALK IMPROVEMENTS	\$200,000	-0-
		This project is for the installation or medification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and or other roadway retrofits to provide for an enhanced walking route for school children.		
T	7094	FY2007 STREET LIGHTING PROGRAM	-0-	\$200,000
		This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.		
T	7105	FY2011 SIGNALIZATION PROGRAM	-0-	1,400,000
		A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.		
T	7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM	-0-	600,000
		This project is for the study esign and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.		

Traffic Improvement Projects Total

Authorizations

Traffic Improvement Projects — Reauthorizations/New

\$2,400,000

\$2,200,000

\$200,000

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$18,275,165 \$82,062,000
TOTAL AMOUNT TO BE BORROWED: \$100,337,165

#### BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on 2021.
Michelle Harrod, Administrator to the County Council
Whenene Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on, 2021.
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on, 2021.
Michelle Harrod, Administrator to the County Council