

Amendment 1 to Council Resolution No. 66-2021

BY: The Chairperson at the request
of the County Executive

Legislative Day 9
Date: May 26, 2021

Amendment No. 1

(This amendment makes a technical correction to the operating budget of the Howard Community College.)

1 On page 2, amend the chart titled "Revenues" as follows:

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REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Tuition and Fees	\$43,587,013	\$200,000	\$1,946,618	\$0	\$0	\$45,733,631
County Share	37,510,616	334,000	0	0	0	124,301,635 37,844,616
State of Maryland	23,830,978	3,650,000	500,000	0	0	27,980,978
Federal	0	68,293,099	0	0	0	68,293,099
Other/Unrestricted	18,366,833	1,482,000	5,500,000	0	124,259	25,473,092
Auxiliary Revenue	1,554,466	0	0	0	0	1,554,466
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	\$125,849,906	\$73,959,099	\$7,946,618	\$0	\$124,259	\$207,879,882
Debit Service	0	0	0	10,472,880	0	437,315,524 10,472,880
OPEB	0	0	0	305,000	0	218,657,762 305,000
TOTAL	\$125,849,906	\$73,959,099	\$7,946,618	\$10,777,880	\$124,259	\$218,667,762 \$218,657,762

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I certify this is a true copy of
Am to CR 66-2021
passed on May 26, 2021
Michelle Dorr
Council Administrator