

# County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

## Resolution No. 66-2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time May 3, 2021.

By order

Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 17, 2021.

By order

Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 26, 2021.

Certified By

Michelle Harrod  
Michelle Harrod, Administrator

Approved by the County Executive on June 3, 2021

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a County-share of the Howard  
2 Community College Fiscal Year 2022 operating budget totaling \$37,510,616; and

3  
4           **WHEREAS**, debt service on outstanding bonds issued by the County for the Community  
5 College in Fiscal Year 2022 is projected to be \$11,584,220; and

6  
7           **WHEREAS**, \$10,472,880 in debt service will be paid directly by Howard County  
8 government; and

9  
10           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland  
11 requires the County governing body to review and approve the budget of the Community College;  
12 and

13  
14           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of  
15 Maryland requires that the operating budget approved by the governing body shall include all  
16 revenues estimated for the next fiscal year classified by funds and sources of income, including  
17 any funds from federal, State, and local sources; and

18  
19           **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland  
20 requires the County governing body to make appropriations for the Community College by major  
21 functional categories.

22  
23           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
24 Maryland, this 26 day of May, 2021 pursuant to Sections 16-301 and 16-304 of  
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2022  
26 budget of the Howard Community College in the total amount of \$218,657,762, of which the  
27 County share is \$37,510,616, and that appropriations are made for the major functional  
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET  
FISCAL YEAR 2022

REVENUES

| Functional Category | Unrestricted Fund    | Restricted Fund     | Plant Fund         | County Fund         | Agency Fund      | Total                |
|---------------------|----------------------|---------------------|--------------------|---------------------|------------------|----------------------|
| Tuition and Fees    | \$43,587,013         | \$200,000           | \$1,946,618        | \$0                 | \$0              | \$45,733,631         |
| County Share        | 37,510,616           | 334,000             | 0                  | 0                   | 0                | 124,301,635          |
| State of Maryland   | 23,830,978           | 3,650,000           | 500,000            | 0                   | 0                | 27,980,978           |
| Federal             | 0                    | 68,293,099          | 0                  | 0                   | 0                | 68,293,099           |
| Other/Unrestricted  | 18,366,833           | 1,482,000           | 5,500,000          | 0                   | 124,259          | 25,473,092           |
| Auxiliary Revenue   | 1,554,466            | 0                   | 0                  | 0                   | 0                | 1,554,466            |
| Contingency         | 1,000,000            | 0                   | 0                  | 0                   | 0                | 1,000,000            |
| <b>Subtotal</b>     | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$0</b>          | <b>\$124,259</b> | <b>\$207,879,882</b> |
| Debit Service       | 0                    | 0                   | 0                  | 10,472,880          | 0                | 437,315,524          |
| OPEB                | 0                    | 0                   | 0                  | 305,000             | 0                | 218,657,762          |
| <b>TOTAL</b>        | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$10,777,880</b> | <b>\$124,259</b> | <b>\$218,667,762</b> |

REVENUES

| Functional Category | Unrestricted Fund    | Restricted Fund     | Plant Fund         | County Fund         | Agency Fund      | Total                                     |
|---------------------|----------------------|---------------------|--------------------|---------------------|------------------|---|
| Tuition and Fees    | \$43,587,013         | \$200,000           | \$1,946,618        | \$0                 | \$0              | \$45,733,631                              |
| County Share        | 37,510,616           | 334,000             | 0                  | 0                   | 0                | 124,301,635 <u>37,844,616</u>             |
| State of Maryland   | 23,830,978           | 3,650,000           | 500,000            | 0                   | 0                | 27,980,978                                |
| Federal             | 0                    | 68,293,099          | 0                  | 0                   | 0                | 68,293,099                                |
| Other/Unrestricted  | 18,366,833           | 1,482,000           | 5,500,000          | 0                   | 124,259          | 25,473,092                                |
| Auxiliary Revenue   | 1,554,466            | 0                   | 0                  | 0                   | 0                | 1,554,466                                 |
| Contingency         | 1,000,000            | 0                   | 0                  | 0                   | 0                | 1,000,000                                 |
| <b>Subtotal</b>     | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$0</b>          | <b>\$124,259</b> | <b>\$207,879,882</b>                      |
| Debit Service       | 0                    | 0                   | 0                  | 10,472,880          | 0                | 437,315,524 <u>10,472,880</u>             |
| OPEB                | 0                    | 0                   | 0                  | 305,000             | 0                | 218,657,762 <u>305,000</u>                |
| <b>TOTAL</b>        | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$10,777,880</b> | <b>\$124,259</b> | <b>\$218,667,762 <u>\$218,657,762</u></b> |

EXPENDITURES

| Functional Category   | Unrestricted Fund | Restricted Fund | Plant Fund | County Fund | Agency Fund | Total        |
|-----------------------|-------------------|-----------------|------------|-------------|-------------|--------------|
| Instruction           | \$53,753,959      | \$8,350,000     | \$0        | \$0         | \$0         | \$62,103,959 |
| Public Service        | 1,123,164         | 884,000         | 0          | 0           | 0           | 2,007,164    |
| Academic Support      | 14,879,576        | 6,000,000       | 0          | 0           | 0           | 20,879,576   |
| Student Services      | 12,256,712        | 6,650,049       | 0          | 0           | 0           | 18,906,761   |
| Facilities            | 16,479,204        | 6,000,000       | 6,835,278  | 0           | 0           | 29,314,482   |
| Institutional Support | 19,457,154        | 5,400,000       | 0          | 0           | 0           | 24,857,154   |

|                    |                      |                     |                    |                     |                  |                      |
|--------------------|----------------------|---------------------|--------------------|---------------------|------------------|----------------------|
| Scholarships       | 5,345,671            | 40,675,050          | 0                  | 0                   | 0                | 46,020,721           |
| Agency Funds       | 0                    | 0                   | 0                  | 0                   | 124,259          | 124,259              |
| Auxiliary Expenses | 1,554,466            | 0                   | 0                  | 0                   | 0                | 1,554,466            |
| Contingency        | 1,000,000            | 0                   | 0                  | 0                   | 0                | 1,000,000            |
| <b>Subtotal</b>    | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$6,835,278</b> | <b>\$0</b>          | <b>\$124,259</b> | <b>\$206,768,542</b> |
| Debt Service       | 0                    | 0                   | 1,111,340          | 10,472,880          | 0                | 11,584,220           |
| Principal          | 0                    | 0                   | 710,680            | 5,880,490           | 0                | 6,591,170            |
| Interest           | 0                    | 0                   | 400,660            | 4,592,390           | 0                | 4,993,050            |
| OPEB               | 0                    | 0                   | 0                  | 305,000             | 0                | 305,000              |
| <b>TOTAL</b>       | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$10,777,880</b> | <b>\$124,259</b> | <b>\$218,657,762</b> |

# County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Resolution No. 446-2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time \_\_\_\_\_, 2021.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2021.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted \_\_, Adopted with amendments \_\_, Failed \_\_, Withdrawn \_\_, by the County Council on \_\_\_\_\_, 2021.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive on \_\_\_\_\_, 2021

\_\_\_\_\_  
Calvin Ball, County Executive

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23           **NOW, THEREFORE BE IT RESOLVED** by the County Council of Howard County,  
24 Maryland, this \_\_\_\_ day of \_\_\_\_\_, 2021 pursuant to Sections 16-301 and 16-304 of  
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2022  
26 budget of the Howard Community College in the total amount of \$218,657,762, of which the  
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FISCAL YEAR 2022

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| Federal             | 0                    | 68,293,099          | 0                  | 0                   | 0                | 68,293,099           |
| Other/Unrestricted  | 18,366,833           | 1,482,000           | 5,500,000          | 0                   | 124,259          | 25,473,092           |
| Auxiliary Revenue   | 1,554,466            | 0                   | 0                  | 0                   | 0                | 1,554,466            |
| Contingency         | 1,000,000            | 0                   | 0                  | 0                   | 0                | 1,000,000            |
| <b>Subtotal</b>     | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$0</b>          | <b>\$124,259</b> | <b>\$207,879,882</b> |
| Debit Service       | 0                    | 0                   | 0                  | 10,472,880          | 0                | 437,315,524          |
| OPEB                | 0                    | 0                   | 0                  | 305,000             | 0                | 218,657,762          |
| <b>TOTAL</b>        | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$10,777,880</b> | <b>\$124,259</b> | <b>\$218,667,762</b> |

EXPENDITURES

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| Scholarships          | 5,345,671            | 40,675,050          | 0                  | 0                   | 0                | 46,020,721           |
| Agency Funds          | 0                    | 0                   | 0                  | 0                   | 124,259          | 124,259              |
| Auxiliary Expenses    | 1,554,466            | 0                   | 0                  | 0                   | 0                | 1,554,466            |
| Contingency           | 1,000,000            | 0                   | 0                  | 0                   | 0                | 1,000,000            |
| <b>Subtotal</b>       | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$6,835,278</b> | <b>\$0</b>          | <b>\$124,259</b> | <b>\$206,768,542</b> |
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| Interest              | 0                    | 0                   | 400,660            | 4,592,390           | 0                | 4,993,050            |
| OPEB                  | 0                    | 0                   | 0                  | 305,000             | 0                | 305,000              |
| <b>TOTAL</b>          | <b>\$125,849,906</b> | <b>\$73,959,099</b> | <b>\$7,946,618</b> | <b>\$10,777,880</b> | <b>\$124,259</b> | <b>\$218,657,762</b> |